

STATE OF MARYLAND

	ITEM NUM- BER	NET APPROPRIATION	EXPENDITURES TO DATE	UNEXPENDED APPROPRIATION	UNLIQUIDATED ENCUMBRANCES	UNEN- CUMBERED APPROPRIATION
FISCAL YEAR 1968 ACCOUNTS						
BOARD OF PUBLIC WORKS:						
ROSEWOOD STATE HOSPITAL.....	1B	\$ 7,500.00	\$ 7,500.00	.00	.00	.00
SPRINGFIELD STATE HOSPITAL.....	1C	12,000.00	12,000.00	.00	.00	.00
DEPARTMENT OF CORRECTION—HEADQUARTERS.....	1D	5,000.00	3,192.14	\$ 1,807.86	.00	\$ 1,807.86
MARYLAND CORRECTIONAL INSTITUTION—JESSUP.....	1F	7,000.00	.00	7,000.00	.00	7,000.00
MARYLAND CORRECTIONAL INSTITUTION—JESSUP.....	1G	42,500.00	.00	42,500.00	.00	42,500.00
PATUXENT INSTITUTION.....	1H	5,000.00	3,155.00	1,845.00	.00	1,845.00
STATE DEPARTMENT OF EDUCATION.....	1I	125,000.00	123,749.17	1,250.83	\$ 1,250.83	.00
BOWIE STATE COLLEGE.....	1J	10,000.00	.00	10,000.00	.00	10,000.00
COPPIN STATE COLLEGE.....	1L	45,000.00	.00	45,000.00	.00	45,000.00
FROSTBURG STATE COLLEGE.....	1M	8,000.00	7,520.35	479.65	.00	479.65
FROSTBURG STATE COLLEGE.....	1N	15,000.00	10,051.30	4,948.70	8.00	4,940.70
SALISBURY STATE COLLEGE.....	1O	10,000.00	.00	10,000.00	.00	10,000.00
TOWSON STATE COLLEGE.....	1P	12,000.00	.00	12,000.00	.00	12,000.00
TOWSON STATE COLLEGE.....	1Q	58,000.00	58,000.00	.00	.00	.00
UNIVERSITY OF MARYLAND—BALTIMORE.....	1R	50,000.00	50,000.00	.00	.00	.00
BALTIMORE COUNTY CAMPUS.....	1T	60,000.00	46,046.88	13,953.12	13,953.12	.00
MARYLAND STATE COLLEGE.....	1V	10,000.00	10,000.00	.00	.00	.00
MARYLAND STATE COLLEGE.....	1W	48,000.00	23,754.00	24,246.00	.00	24,246.00
MARYLAND STATE COLLEGE.....	1X	20,000.00	10,558.77	9,441.23	4,310.00	5,131.23
	2	21,000.00	15,671.60	5,328.40	.00	5,328.40
DEPARTMENT OF FORESTS AND PARKS.....						
	5	25,000.00	17,605.54	7,394.46	871.64	6,522.82
	7	5,000.00	3,066.85	1,933.15	1,046.25	866.90
	9	8,500.00	7,638.50	861.50	.00	861.50
	10	30,000.00	21,195.60	8,804.40	4,184.12	4,620.28
	12	10,000.00	1,969.70	8,030.30	175.00	7,855.30
	14	20,000.00	9,733.46	10,266.54	10,266.54	.00
	15	40,000.00	38,926.65	1,073.35	.00	1,073.35
	16	150,000.00	60,220.05	89,779.95	10,315.45	79,464.50
	19	20,000.00	.00	20,000.00	.00	20,000.00
STATE DEPARTMENT OF HEALTH.....						
	21	99,955.60	99,955.60	.00	.00	.00
STATE DEPARTMENT OF MENTAL HYGIENE.....						
	23	135,000.00	118,495.87	16,504.13	5,849.49	10,663.64
	24	163,873.00	.00	163,873.00	163,873.00	.00
CROWNSVILLE STATE HOSPITAL.....						
	25	85,000.00	24,518.53	10,481.47	.00	10,481.47
	26	42,600.00	42,019.02	580.98	127.20	453.78
EASTERN SHORE STATE HOSPITAL.....						
	28	26,700.00	12,271.77	14,428.23	2,903.75	11,524.48
	29	58,800.00	57,597.54	702.46	58.75	643.71
	30	5,000.00	3,741.62	1,258.38	1,247.21	11.17
ROSEWOOD STATE HOSPITAL.....						
	31	83,700.00	83,700.00	.00	.00	.00
	32	13,700.00	13,356.52	343.48	.00	343.48
SPRING GROVE STATE HOSPITAL.....						
	34	42,700.00	41,925.47	774.53	696.00	78.53
BOYS' VILLAGE OF MARYLAND.....						
	35	103,000.00	102,824.38	175.62	.00	175.62
MARYLAND TRAINING SCHOOL FOR BOYS.....						
	36	20,000.00	19,430.50	569.50	.00	569.50
MONTROSE SCHOOL FOR GIRLS.....						
	37	13,698.00	13,698.00	.00	.00	.00
	38	35,543.00	35,543.00	.00	.00	.00
VICTOR CULLEN SCHOOL.....						
	41	8,000.00	8,000.00	.00	.00	.00
DEPARTMENT OF CORRECTION—HEADQUARTERS.....						
	42	100,000.00	37,000.00	63,000.00	620.00	62,880.00
MARYLAND HOUSE OF CORRECTION.....						
	43	180,000.00	.00	180,000.00	.00	180,000.00