

STATE OF MARYLAND
Board of Public Works—Capital Appropriations
For the Fiscal Year Ended June 30, 1970

| | ITEM NUM- BER | NET APPROPRIATION | EXPENDITURES TO DATE | UNEXPENDED APPROPRIATION | UNLIQUIDATED ENCUMBRANCES | UNEN- CUMBERED APPROPRIATION |
|---------------------------------------|---------------------|-----------------------|-------------------------|-----------------------------|------------------------------|------------------------------------|
| FISCAL YEAR 1965 ACCOUNTS | | | | | | |
| DEPARTMENT OF FORESTS AND PARKS..... | 1 | \$ 20,000.00 | \$ 13,024.35 | \$ 6,975.65 | \$ 625.00 | \$ 6,350.65 |
| FROSTBURG STATE COLLEGE..... | 80 | 6,500.00 | 5,094.38 | 1,405.62 | 1,405.62 | .00 |
| CLOSED OUT ITEMS..... | | 396,048.30 | 396,048.30 | .00 | .00 | .00 |
| PRIOR YEAR REVERSIONS..... | | 20,414.05 | .00 | 20,414.50 | .00 | 20,414.05 |
| TOTAL 1965 ACCOUNTS..... | | \$442,962.35 | \$414,167.03 | \$ 28,795.32 | \$ 2,030.62 | \$ 26,764.70 |
| FISCAL YEAR 1966 ACCOUNTS | | | | | | |
| DEPARTMENT OF FORESTS AND PARKS..... | 3 | \$ 17,500.00 | \$ 15,780.05 | \$ 1,719.95 | \$ 1,234.09 | \$ 485.86 |
| | 4 | 20,000.00 | 20,000.00 | .00 | .00 | .00 |
| ROSEWOOD STATE HOSPITAL..... | 14 | 5,000.00 | 5,000.00 | .00 | .00 | .00 |
| MARYLAND HOUSE OF CORRECTION..... | 80 | 6,000.00 | 5,286.50 | 713.50 | .00 | 713.50 |
| MORGAN STATE COLLEGE..... | 37 | 5,000.00 | 2,240.00 | 2,760.00 | .00 | 2,760.00 |
| BOWIE STATE COLLEGE..... | 48 | 5,000.00 | 3,837.60 | 1,162.40 | .00 | 1,162.40 |
| CLOSED OUT ITEMS..... | | 464,709.67 | 464,709.67 | .00 | .00 | .00 |
| PRIOR YEAR REVISIONS..... | | 49,490.33 | .00 | 49,490.33 | .00 | 49,490.33 |
| TOTAL 1966 ACCOUNTS..... | | \$572,700.00 | \$516,853.82 | \$ 55,846.18 | \$ 1,234.09 | \$ 54,612.09 |
| FISCAL YEAR 1967 ACCOUNTS | | | | | | |
| STATE OFFICE BUILDINGS—BALTIMORE..... | 2 | \$ 30,000.00 | \$ 20,600.00 | \$ 9,400.00 | \$ 9,400.00 | .00 |
| MILITARY DEPARTMENT..... | 5 | 15,000.00 | 10,115.00 | 4,885.00 | 4,530.00 | \$ 355.00 |
| DEPARTMENT OF FORESTS AND PARKS..... | 10 | 24,993.00 | 24,993.00 | .00 | .00 | .00 |
| | 11 | 40,000.00 | 40,000.00 | .00 | .00 | .00 |
| | 12 | 33,000.00 | 16,226.37 | 16,773.63 | .00 | 16,773.63 |
| CROWNSVILLE STATE HOSPITAL..... | 17 | 5,000.00 | 4,532.88 | 467.12 | 467.12 | .00 |
| CLIFTON T. PERKINS HOSPITAL..... | 18 | 24,083.26 | 24,083.26 | .00 | .00 | .00 |
| | 19 | 19,000.00 | 17,781.41 | 1,218.59 | 301.59 | 917.00 |
| ROSEWOOD STATE HOSPITAL..... | 21 | 5,000.00 | 5,000.00 | .00 | .00 | .00 |
| | 23 | 17,000.00 | 16,340.55 | 659.45 | .00 | 659.45 |
| | 24 | 22,800.00 | 21,687.18 | 1,112.82 | 102.87 | 1,009.95 |
| BOYS' FORESTRY CAMP..... | 31 | 5,000.00 | 2,377.68 | 2,622.32 | .00 | 2,622.32 |
| MARYLAND SCHOOL FOR THE DEAF..... | 38 | 15,000.00 | 15,000.00 | .00 | .00 | .00 |
| ST. MARY'S COLLEGE OF MARYLAND..... | | 4,891.60 | 4,891.60 | .00 | .00 | .00 |
| BOWIE STATE COLLEGE..... | 45 | 12,500.00 | .00 | 12,500.00 | .00 | 12,500.00 |
| | 46 | 10,000.00 | 9,920.69 | 79.31 | 79.31 | .00 |
| COPPIN STATE COLLEGE..... | 48 | 6,000.00 | .00 | 6,000.00 | .00 | 6,000.00 |
| | | 12,176.65 | 12,176.65 | .00 | .00 | .00 |
| FROSTBURG STATE COLLEGE..... | 51 | 8,000.00 | 1,415.76 | 6,584.24 | 6,584.24 | .00 |
| SALISBURY STATE COLLEGE..... | 53 | 8,900.00 | 4,493.97 | 4,406.03 | .00 | 4,406.03 |
| | 54 | 50,000.00 | 43,617.47 | 6,382.53 | .00 | 6,382.53 |
| TOWSON STATE COLLEGE..... | 56 | 15,000.00 | 11,999.04 | 3,000.96 | 1,000.00 | 2,000.96 |
| | 57 | 20,000.00 | 19,000.00 | 1,000.00 | 1,000.00 | .00 |
| UNIVERSITY OF MARYLAND—BALTIMORE..... | 60 | 18,043.00 | 18,043.00 | .00 | .00 | .00 |
| | 61 | 31,000.00 | 30,134.18 | 865.82 | .00 | 865.82 |
| CLOSED OUT ITEMS..... | | 782,690.11 | 782,690.11 | .00 | .00 | .00 |
| TOTAL..... | | \$1,235,077.62 | \$1,157,119.80 | \$ 77,957.82 | \$ 23,465.18 | \$ 54,492.69 |