

STATE OF MARYLAND

Agency/Unit Name	Code No. Agency Program Fund	Obligated Balances Forwarded at Beginning of Fiscal Year	Original Budget Appropriations	Budget Amendments	Reversions and Cancellations	Total Net Budget
Morgan State College (Continued).....	13.080.701.03	.00	\$ 1,000.00	.00	\$ 884.50	\$ 115.50
	13.080.702.03	.00	1,128,850.00	\$ 87,287.00	4,260.48	1,156,876.52
	13.080.703.03	.00	914,692.00	249,416.00	860,818.28	808,289.72
	13.080.704.03	.00	5,475.00	26,200.00	5,245.65	26,429.85
	13.080.706.03	.00	189,763.00	1,092.00	8,242.29	182,612.71
	13.080.707.03	.00	227,171.00	(227,171.00)	.00	.00
	13.080.709.03	.00	105,890.00	11,000.00	4,609.01	111,780.99
	13.080.710.03	.00	20,000.00	110,520.00	68,832.12	61,687.88
	13.080.735.03	.00	.00	.00	.00	.00
	13.080.736.03	.00	.00	.00	.00	.00
	13.080.767.03	\$ 8,633.20	.00	.00	7,775.92	857.28
	13.080.768.03	16,861.90	.00	.00	.00	16,861.90
	13.080.769.03	126,075.58	.00	.00	.00	126,075.58
Total.....		\$ 151,570.68	\$ 2,586,841.00	\$ 208,844.00	\$ 460,668.25	\$ 2,486,087.43
	13.080.701.05	.00	\$ 500,000.00	.00	\$ 86,000.00	\$ 414,000.00
	13.080.710.05	.00	928,415.00	\$ 581,468.00	174,139.83	1,885,743.17
	13.080.735.05	.00	.00	.00	.00	.00
	13.080.766.05	\$ 139.78	.00	.00	139.78	.00
	13.080.767.05	409.20	.00	.00	409.20	.00
	13.080.768.05	7,509.19	.00	.00	.00	7,509.19
	13.080.769.05	9,097.81	.00	.00	.00	9,097.81
Total.....		\$ 17,155.98	\$ 1,428,415.00	\$ 581,468.00	\$ 260,688.81	\$ 1,766,350.17
	13.080.720.07	.00	.00	.00	.00	.00
	13.080.725.07	.00	.00	.00	.00	.00
	13.080.741.07	.00	.00	.00	.00	.00
	13.080.742.07	.00	.00	.00	.00	.00
	13.080.743.07	.00	.00	.00	.00	.00
	13.080.744.07	.00	.00	.00	.00	.00
Total.....		.00	.00	.00	.00	.00
Total—All Funds.....		\$ 227,276.68	\$ 8,682,217.00	\$ 1,069,835.00	\$ 783,275.32	\$ 9,196,053.36
Maryland Council for Higher Education.....	13.090.001.01	.00	\$ 225,551.00	\$ 10,313.00	\$ 33,206.06	\$ 202,657.94
	13.090.069.01	\$ 9,000.00	.00	.00	1,785.00	7,265.00
Total.....		\$ 9,000.00	\$ 225,551.00	\$ 10,313.00	\$ 34,941.06	\$ 209,922.94
	13.090.001.05	.00	.00	\$ 88,875.00	.98	\$ 88,874.02
	13.090.069.05	\$ 28,332.66	.00	.00	238.74	28,093.92
Total.....		\$ 28,332.66	.00	\$ 88,875.00	\$ 239.72	\$ 116,967.94
Total—All Funds.....		\$ 37,332.66	\$ 225,551.00	\$ 99,188.00	\$ 85,180.78	\$ 326,890.88
Maryland Higher Education Loan Corporation.....	13.100.001.01	.00	\$ 624,216.00	\$ 5,831.00	\$ 158,817.08	\$ 471,229.92
	13.100.041.07	.00	.00	.00	.00	.00
Total—All Funds.....		.00	\$ 624,216.00	\$ 5,831.00	\$ 158,817.08	\$ 471,229.92
Maryland Public Broadcasting Commission.....	13.110.001.01	.00	\$ 201,307.00	\$ 2,636.00	.00	\$ 203,943.00
	13.110.002.01	.00	823,103.00	5,652.00	\$ 18,542.73	810,212.27
	13.110.003.01	.00	1,179,786.00	18,483.00	10,436.38	1,187,832.62
	13.110.004.01	.00	270,561.00	1,668.00	12,500.58	259,728.42
	13.110.067.01	\$ 136,706.16	.00	.00	.00	136,706.16
	13.110.068.01	826,461.50	.00	.00	.00	826,461.50
	13.110.069.01	341,999.13	.00	.00	.00	341,999.13
Total.....		\$ 1,305,166.79	\$ 2,474,757.00	\$ 28,439.00	\$ 41,479.69	\$ 3,766,883.10
	13.110.003.03	.00	.00	.00	.00	.00
	13.110.035.03	.00	.00	.00	.00	.00
Total.....		.00	.00	.00	.00	.00