

STATE OF MARYLAND

Agency/Unit Name	Code No. Agency Program Fund	Obligated Balances Forwarded at Beginning of Fiscal Year	Original Budget Appropriations	Budget Amendments	Reversions and Cancellations	Total Net Budget
Frostburg State College—(Continued).....	13.080.401.05	.00	\$ 89,370.00	\$ 16,771.00	\$ 4,684.06	\$ 51,456.94
	13.080.402.05	.00	26,739.00	17,288.00	3,704.46	40,322.54
	13.080.403.05	.00	14,394.00	.00	7,292.92	7,101.08
	13.080.404.05	.00	4,146.00	.00	103.54	4,042.46
	13.080.405.05	.00	800.00	.00	1.50	798.50
	13.080.406.05	.00	480.00	.00	3.20	476.80
	13.080.435.05	.00	.00	.00	.00	.00
	13.080.469.05	\$ 883.00	.00	.00	90.00	798.00
Total.....		\$ 883.00	\$ 85,929.00	\$ 34,059.00	\$ 15,879.68	\$ 104,991.32
	13.080.420.07	.00	.00	.00	.00	.00
	13.080.425.07	.00	.00	.00	.00	.00
	13.080.441.07	.00	.00	.00	.00	.00
	13.080.442.07	.00	.00	.00	.00	.00
	13.080.444.07	.00	.00	.00	.00	.00
Total.....		.00	.00	.00	.00	.00
Total—All Funds.....		\$ 200,639.11	\$ 4,904,881.00	\$ 248,148.00	\$ 457,969.39	\$ 4,895,698.72
Salisbury State College.....	13.080.501.01	.00	\$ 278,860.00	\$ 34,799.00	\$ 124.74	\$ 818,584.26
	13.080.502.01	.00	987,236.00	45,537.00	.00	1,032,773.00
	13.080.504.01	.00	840,747.00	15,860.00	2.14	866,104.86
	13.080.569.01	\$ 14,628.08	.00	.00	8,066.83	6,561.25
Total.....		\$ 14,628.08	\$ 1,606,843.00	\$ 95,696.00	\$ 8,193.71	\$ 1,708,978.37
	13.080.501.03	.00	\$ 14,434.00	\$ 17,700.00	\$ 4,053.17	\$ 28,080.83
	13.080.502.03	.00	112,360.00	14,600.00	18,851.53	108,108.47
	13.080.503.03	.00	343,120.00	105,512.00	37,227.27	411,404.78
	13.080.504.03	.00	500.00	24,900.00	23,790.00	1,610.00
	13.080.505.03	.00	27,306.00	26,184.00	1.15	53,488.85
	13.080.535.03	.00	.00	.00	.00	.00
	13.080.536.03	.00	.00	.00	.00	.00
	13.080.569.03	\$ 50,658.87	.00	.00	44,282.21	6,376.66
Total.....		\$ 50,658.87	\$ 497,720.00	\$ 188,896.00	\$ 128,205.33	\$ 609,069.54
	13.080.501.05	.00	\$ 32,140.00	\$ 12,000.00	\$ 5,606.84	\$ 38,533.16
	13.080.502.05	.00	5,800.00	8,500.00	505.45	8,794.55
	13.080.503.05	.00	1,760.00	.00	471.84	1,288.16
	13.080.535.05	.00	.00	.00	.00	.00
Total.....		.00	\$ 39,700.00	\$ 15,500.00	\$ 6,584.13	\$ 48,615.87
	13.080.520.07	.00	.00	.00	.00	.00
	13.080.541.07	.00	.00	.00	.00	.00
	13.080.542.07	.00	.00	.00	.00	.00
	13.080.544.07	.00	.00	.00	.00	.00
Total.....		.00	.00	.00	.00	.00
Total—All Funds.....		\$ 65,286.95	\$ 2,144,263.00	\$ 300,092.00	\$ 142,983.17	\$ 2,866,658.78
Towson State College.....	13.080.601.01	.00	\$ 432,069.00	\$ 64,375.00	\$ 625.04	\$ 495,818.96
	13.080.602.01	.00	4,699,016.00	174,358.00	1.75	4,873,872.25
	13.080.604.01	.00	1,108,108.00	90,817.00	129.98	1,198,795.02
	13.080.606.01	.00	861,435.00	23,465.00	272.56	884,627.44
	13.080.607.01	.00	.00	.00	.00	.00
	13.080.669.01	\$ 38,091.00	.00	.00	.00	38,091.00
Total.....		\$ 38,091.00	\$ 6,600,628.00	\$ 853,015.00	\$ 1,029.33	\$ 6,990,704.67
	13.806.601.03	.00	\$ 402,240.00	\$ 129,000.00	\$ 1,365.85	\$ 529,874.15
	13.080.602.03	.00	641,070.00	(189,896.00)	84,235.44	865,988.56
	13.080.603.03	.00	920,438.00	47,558.00	45,894.71	922,101.29
	13.080.604.03	.00	80,000.00	290,700.00	8,737.55	816,962.45
	13.080.605.03	.00	588,067.00	214,271.00	884.98	799,453.02
	13.080.606.03	.00	860,695.00	65,400.00	949.15	425,145.85
	13.080.635.03	.00	.00	.00	.00	.00