

STATE OF MARYLAND

	COUNTY LOCATION	ITEM NUMBER	NET APPROPRIATION	EXPENDITURES TO DATE	UNEXPENDED APPROPRIATION	UNLIQUIDATED ENCUMBRANCES	UNENCUMBERED APPROPRIATION
Md. Psychiatric Research Center.....	Baltimore County	110	\$ 10,000.00	.00	\$ 10,000.00	.00	\$ 10,000.00
Boys' Village of Maryland.....	Prince George's	112	\$ 50,500.00	.00	\$ 50,500.00	.00	\$ 50,500.00
	"	113	1,000.00	.00	1,000.00	.00	1,000.00
TOTAL.....			\$ 51,500.00	.00	\$ 51,500.00	.00	\$ 51,500.00
Md. Training School for Boys.....	Baltimore County	115	\$ 10,900.00	.00	\$ 10,900.00	.00	\$ 10,900.00
	"	116	103,000.00	.00	103,000.00	.00	103,000.00
TOTAL.....			\$ 113,900.00	.00	\$ 113,900.00	.00	\$ 113,900.00
Montrose School for Girls.....	Baltimore County	118	\$ 61,400.00	.00	\$ 61,400.00	.00	\$ 61,400.00
Victor Cullen School.....	Frederick	120	\$ 150,000.00	.00	\$ 150,000.00	.00	\$ 150,000.00
	"	121	25,000.00	.00	25,000.00	.00	25,000.00
	"	122	55,000.00	.00	55,000.00	.00	55,000.00
	"	123	325,000.00	.00	325,000.00	.00	325,000.00
	"	124	67,800.00	.00	67,800.00	2,760.00	65,040.00
TOTAL.....			\$ 622,800.00	.00	\$ 622,800.00	\$ 2,760.00	\$ 620,040.00
Maryland House of Correction.....	Anne Arundel	126	\$ 115,000.00	.00	\$ 115,000.00	.00	\$ 115,000.00
	"	127	30,000.00	.00	30,000.00	.00	30,000.00
	"	128	132,000.00	.00	132,000.00	.00	132,000.00
	"	129	16,000.00	.00	16,000.00	.00	16,000.00
TOTAL.....			\$ 293,000.00	.00	\$ 293,000.00	.00	\$ 293,000.00
Maryland Penitentiary.....	Baltimore City	131	\$ 15,000.00	.00	\$ 15,000.00	.00	\$ 15,000.00
Maryland Correctional Institution— Hagerstown.....	Washington	133	\$ 175,000.00	.00	\$ 175,000.00	.00	\$ 175,000.00
	"	134	3,000.00	.00	3,000.00	.00	3,000.00
	"	135	1,000.00	.00	1,000.00	.00	1,000.00
	"	136	240,000.00	.00	240,000.00	.00	240,000.00
TOTAL.....			\$ 419,000.00	.00	\$ 419,000.00	.00	\$ 419,000.00
Md. Correctional Institution—Jessup.....	Anne Arundel	138	\$ 30,900.00	.00	\$ 30,900.00	.00	\$ 30,900.00
Correctional Camps.....	Wicomico	140	\$ 30,000.00	.00	\$ 30,000.00	.00	\$ 30,000.00
	Carroll	141	135,000.00	.00	135,000.00	.00	135,000.00
	"	142	12,000.00	.00	12,000.00	.00	12,000.00
	"	143	5,000.00	.00	5,000.00	.00	5,000.00
TOTAL.....			\$ 182,000.00	.00	\$ 182,000.00	.00	\$ 182,000.00
Patuxent Institution.....	Howard	145	\$ 35,000.00	.00	\$ 35,000.00	.00	\$ 35,000.00
Maryland School for the Deaf.....	Frederick	147	\$ 1,412,000.00	.00	\$ 1,412,000.00	.00	\$ 1,412,000.00
	"	148	50,000.00	.00	50,000.00	.00	50,000.00
	"	149	2,300.00	.00	2,300.00	.00	2,300.00
	"	150	1,000,000.00	.00	1,000,000.00	.00	1,000,000.00
TOTAL.....			\$ 2,464,300.00	.00	\$ 2,464,300.00	.00	\$ 2,464,300.00
St. Mary's College of Maryland.....	St. Mary's	152	\$ 40,000.00	.00	\$ 40,000.00	.00	\$ 40,000.00
	"	153	67,400.00	.00	67,400.00	\$ 65,097.27	2,302.73
	"	154	48,500.00	.00	48,500.00	.00	48,500.00
	"	155	25,000.00	.00	25,000.00	16,100.00	8,900.00
TOTAL.....			\$ 180,900.00	.00	\$ 180,900.00	\$ 81,197.27	\$ 99,702.73
State Department of Education.....	Baltimore City	157	\$ 1,614,600.00	.00	\$ 1,614,600.00	.00	\$ 1,614,600.00
State Colleges—Board of Trustees.....	Various	159	\$ 4,000,000.00	.00	\$ 4,000,000.00	.00	\$ 4,000,000.00
Bowie State College.....	Prince George's	161	\$ 520,000.00	.00	\$ 520,000.00	.00	\$ 520,000.00
	"	162	60,000.00	.00	60,000.00	.00	60,000.00
	"	163	130,000.00	.00	130,000.00	.00	130,000.00
	"	164	20,000.00	.00	20,000.00	.00	20,000.00
	"	165	150,000.00	.00	150,000.00	.00	150,000.00
	"	166	62,500.00	.00	62,500.00	.00	62,500.00
	"	167	25,000.00	.00	25,000.00	.00	25,000.00
	"	168	100,000.00	.00	100,000.00	.00	100,000.00
	"	169	100,000.00	.00	100,000.00	.00	100,000.00
TOTAL.....			\$ 1,167,500.00	.00	\$ 1,167,500.00	.00	\$ 1,167,500.00
Coppin State College.....	Baltimore City	171	\$ 45,000.00	.00	\$ 45,000.00	.00	\$ 45,000.00
	"	172	15,000.00	.00	15,000.00	.00	15,000.00
	"	173	8,000.00	.00	8,000.00	.00	8,000.00
	"	174	487,000.00	.00	487,000.00	.00	487,000.00
TOTAL.....			\$ 555,000.00	.00	\$ 555,000.00	.00	\$ 555,000.00
Frostburg State College.....	Allegany	176	\$ 42,000.00	.00	\$ 42,000.00	.00	\$ 42,000.00
	"	177	60,000.00	.00	60,000.00	.00	60,000.00
	"	178	20,000.00	.00	20,000.00	.00	20,000.00
	"	179	6,000.00	.00	6,000.00	.00	6,000.00
	"	180	181,000.00	.00	181,000.00	1,137.41	179,862.59
	"	181	462,000.00	.00	462,000.00	.00	462,000.00
	"	182	82,000.00	.00	82,000.00	.00	82,000.00
	"	183	98,000.00	.00	98,000.00	.00	98,000.00
	"	184	65,000.00	.00	65,000.00	.00	65,000.00
TOTAL.....			\$ 1,016,000.00	.00	\$ 1,016,000.00	\$ 1,137.41	\$ 1,014,862.59

STATEMENT A—9—Continued