

	COUNTY LOCATION	ITEM NUMBER	NET APPROPRIATION	EXPENDITURES TO DATE	UNEXPENDED APPROPRIATION	UNLIQUIDATED ENCUMBRANCES	UNENCUMBERED APPROPRIATION
Department of Forests & Parks.....	Worcester	34	\$ 350,000.00	.00	\$ 350,000.00	.00	\$ 350,000.00
	Calvert	35	50,000.00	.00	50,000.00	.00	50,000.00
	Charles	36	150,000.00	.00	150,000.00	.00	150,000.00
	Dorchester	37	45,000.00	.00	45,000.00	.00	45,000.00
	Frederick	38	720,700.00	.00	720,700.00	.00	720,700.00
	Harford	39	45,000.00	.00	45,000.00	.00	45,000.00
	Cecil	40	260,000.00	.00	260,000.00	.00	260,000.00
	Washington	41	30,000.00	.00	30,000.00	.00	30,000.00
	Baltimore County	42	200,000.00	.00	200,000.00	.00	200,000.00
	Various	43	876,000.00	.00	876,000.00	.00	876,000.00
	St. Mary's	44	245,000.00	.00	245,000.00	.00	245,000.00
	Allegany	45	410,000.00	.00	410,000.00	.00	410,000.00
	Anne Arundel	46	25,000.00	.00	25,000.00	.00	25,000.00
	Allegany	47	175,000.00	.00	175,000.00	.00	175,000.00
	Montgomery	48	338,000.00	.00	338,000.00	.00	338,000.00
	Harford	49	200,000.00	.00	200,000.00	.00	200,000.00
	Caroline	50	30,000.00	.00	30,000.00	.00	30,000.00
TOTAL.....			\$ 4,149,700.00	.00	\$ 4,149,700.00	.00	\$ 4,149,700.00
Deer's Head State Hospital.....	Wicomico	52	\$ 18,200.00	.00	\$ 18,200.00	.00	\$ 18,200.00
	"	53	400,000.00	.00	400,000.00	.00	400,000.00
TOTAL.....			\$ 418,200.00	.00	\$ 418,200.00	.00	\$ 418,200.00
Montebello State Hospital.....	Baltimore City	55	\$ 90,000.00	.00	\$ 90,000.00	.00	\$ 90,000.00
	"	56	35,000.00	.00	35,000.00	.00	35,000.00
	"	57	20,800.00	.00	20,800.00	.00	20,800.00
	"	58	575,000.00	.00	575,000.00	.00	575,000.00
TOTAL.....			\$ 720,800.00	.00	\$ 720,800.00	.00	\$ 720,800.00
Mount Wilson State Hospital.....	Baltimore City	60	\$ 55,000.00	.00	\$ 55,000.00	.00	\$ 55,000.00
	"	61	95,000.00	.00	95,000.00	.00	95,000.00
TOTAL.....			\$ 150,000.00	.00	\$ 150,000.00	.00	\$ 150,000.00
Pine Bluff State Hospital.....	Wicomico	63	\$ 4,700.00	.00	\$ 4,700.00	.00	\$ 4,700.00
	"	64	15,000.00	.00	15,000.00	.00	15,000.00
TOTAL.....			\$ 19,700.00	.00	\$ 19,700.00	.00	\$ 19,700.00
Western Maryland State Hospital.....	Washington	66	\$ 13,500.00	.00	\$ 13,500.00	.00	\$ 13,500.00
Dept. of Mental Hygiene—Hdqts.....	Various	68	\$ 836,100.00	.00	\$ 836,100.00	\$ 49,841.00	\$ 786,259.00
	Baltimore City and	69	1,850,000.00	.00	1,850,000.00	1,100,000.00	750,000.00
	Baltimore County	70	130,000.00	.00	130,000.00	.00	130,000.00
	Wicomico	71	50,000.00	.00	50,000.00	.00	50,000.00
TOTAL.....			\$ 2,866,100.00	.00	\$ 2,866,100.00	\$ 1,149,841.00	\$ 1,716,259.00
Crownsville State Hospital.....	Anne Arundel	73	\$ 86,000.00	.00	\$ 86,000.00	.00	\$ 86,000.00
	"	74	5,000.00	.00	5,000.00	.00	5,000.00
	"	75	200,000.00	.00	200,000.00	.00	200,000.00
	"	76	21,000.00	.00	21,000.00	.00	21,000.00
	"	77	35,000.00	.00	35,000.00	.00	35,000.00
TOTAL.....			\$ 347,000.00	.00	\$ 347,000.00	.00	\$ 347,000.00
Eastern Shore State Hospital.....	Dorchester	79	\$ 225,000.00	.00	\$ 225,000.00	\$ 225,000.00	.00
	"	80	55,000.00	.00	55,000.00	.00	55,000.00
TOTAL.....			\$ 280,000.00	.00	\$ 280,000.00	\$ 225,000.00	\$ 55,000.00
Rosewood State Hospital.....	Baltimore County	82	\$ 98,300.00	.00	\$ 98,300.00	.00	\$ 98,300.00
	"	83	568,000.00	.00	568,000.00	.00	568,000.00
	"	84	20,000.00	.00	20,000.00	.00	20,000.00
	"	85	5,000.00	.00	5,000.00	.00	5,000.00
	"	86	871,000.00	.00	871,000.00	.00	871,000.00
	"	87	10,000.00	.00	10,000.00	.00	10,000.00
	"	88	35,000.00	.00	35,000.00	.00	35,000.00
	"	89	22,200.00	.00	22,200.00	.00	22,200.00
	"	90	17,900.00	.00	17,900.00	.00	17,900.00
TOTAL.....			\$ 1,647,400.00	.00	\$ 1,647,400.00	.00	\$ 1,647,400.00
Springfield State Hospital.....	Carroll	92	\$ 25,600.00	.00	\$ 25,600.00	.00	\$ 25,600.00
	"	93	5,000.00	.00	5,000.00	.00	5,000.00
	"	94	525,000.00	.00	525,000.00	.00	525,000.00
	"	95	90,000.00	.00	90,000.00	.00	90,000.00
	"	96	27,700.00	.00	27,700.00	.00	27,700.00
	"	97	143,100.00	.00	143,100.00	.00	143,100.00
TOTAL.....			\$ 816,400.00	.00	\$ 816,400.00	.00	\$ 816,400.00
Spring Grove State Hospital.....	Baltimore County	99	\$ 15,000.00	.00	\$ 15,000.00	.00	\$ 15,000.00
	"	100	5,000.00	.00	5,000.00	.00	5,000.00
	"	101	22,500.00	.00	22,500.00	.00	22,500.00
	"	102	74,000.00	.00	74,000.00	.00	74,000.00
	"	103	55,900.00	.00	55,900.00	.00	55,900.00
TOTAL.....			\$ 172,400.00	.00	\$ 172,400.00	.00	\$ 172,400.00
Henryton State Hospital.....	Carroll	105	\$ 20,000.00	.00	\$ 20,000.00	.00	\$ 20,000.00
Md. Metropolitan Washington Mental Retardation Center.....	Prince George's	107	\$ 175,000.00	.00	\$ 175,000.00	.00	\$ 175,000.00
	"	108	150,000.00	.00	150,000.00	.00	150,000.00
TOTAL.....			\$ 325,000.00	.00	\$ 325,000.00	.00	\$ 325,000.00