

STATE OF MARYLAND

	COUNTY LOCATION	ITEM NUMBER	NET APPROPRIATION	EXPENDITURES TO DATE	UNEXPENDED APPROPRIATION	UNLIQUIDATED ENCUMBRANCES	UNENCUMBERED APPROPRIATION
Maryland House of Correction.....	Anne Arundel	135	\$ 1,830,000.00	\$ 38,909.30	\$ 1,791,090.70	\$ 66,897.50	\$ 1,724,193.20
	" "	136	20,000.00	.00	20,000.00	.00	20,000.00
	" "	137	5,000.00	750.00	4,250.00	.00	4,250.00
	" "	138	35,000.00	16.98	34,983.02	150.00	34,833.02
TOTAL.....			\$ 1,890,000.00	\$ 39,676.28	\$ 1,850,323.72	\$ 67,047.50	\$ 1,783,276.22
Maryland Penitentiary.....	Baltimore City	140	\$ 140,000.00	.00	\$ 140,000.00	\$ 610.00	\$ 139,390.00
Maryland Correctional Institution— Hagerstown.....	Washington	142	\$ 1,370,000.00	\$ 27,763.30	\$ 1,342,236.70	\$ 1,337,401.00	\$ 4,815.70
Md. Correctional Institution for Women	Anne Arundel	144	\$ 1,200,000.00	.00	\$ 1,200,000.00	\$ 7,725.00	\$ 1,192,275.00
Correctional Camp Center—Jessup.....	Anne Arundel	146	\$ 150,000.00	\$ 7,267.38	\$ 142,732.62	\$ 134,615.12	\$ 8,117.50
Patuxent Institution.....	Howard	148	\$ 38,000.00	.00	\$ 38,000.00	.00	\$ 38,000.00
	"	149	91,000.00	\$ 3,370.93	\$ 87,629.07	\$ 395.00	\$ 87,234.07
TOTAL.....			\$ 129,000.00	\$ 3,370.93	\$ 125,629.07	\$ 395.00	\$ 125,234.07
Maryland School for the Deaf.....	Frederick	151	\$ 125,000.00	\$ 7,331.00	\$ 117,669.00	\$ 109,088.00	\$ 8,581.00
	"	152	2,500.00	.00	2,500.00	2,500.00	.00
	"	153	15,000.00	.00	15,000.00	.00	15,000.00
	"	154	25,000.00	3,919.43	21,080.57	20,986.57	94.00
	"	155	20,000.00	20,000.00	.00	.00	.00
	"	156	5,000.00	.00	5,000.00	.00	5,000.00
TOTAL.....			\$ 192,500.00	\$ 31,250.43	\$ 161,249.57	\$ 132,574.57	\$ 28,675.00
St. Mary's School of Maryland.....	St. Mary's	158	\$ 17,500.00	\$ 15,531.14	\$ 1,968.86	\$ 254.05	\$ 1,714.81
	"	159	150,000.00	55,049.48	94,950.52	63,009.10	31,941.42
	"	160	100,000.00	46,457.28	53,542.72	48,427.84	5,114.88
	"	161	27,000.00	.00	27,000.00	27,000.00	.00
TOTAL.....			\$ 294,500.00	\$ 117,037.90	\$ 177,462.10	\$ 138,690.99	\$ 38,771.11
Department of Education—Hdqts.....	Baltimore City	163	\$ 3,061,300.00	.00	\$ 3,061,300.00	\$ 13,335.00	\$ 3,047,965.00
	"	164	150,000.00	.00	150,000.00	650.00	149,350.00
TOTAL.....			\$ 3,211,300.00	.00	\$ 3,211,300.00	\$ 13,985.00	\$ 3,197,315.00
Board of Trustees of the State Colleges..	Baltimore City	166	\$ 150,000.00	\$ 23,542.81	\$ 126,457.19	\$ 116,457.19	\$ 10,000.00
Bowie State College.....	Prince George's	168	\$ 60,000.00	.00	\$ 60,000.00	\$ 260.00	\$ 59,740.00
	"	169	5,000.00	.00	5,000.00	.00	5,000.00
	"	170	111,000.00	\$ 2,414.10	108,585.90	1,834.00	106,751.90
	"	171	25,000.00	7,918.50	17,081.50	17,081.50	.00
	"	172	45,000.00	3,990.00	41,010.00	3,135.00	37,875.00
TOTAL.....			\$ 246,000.00	\$ 14,322.60	\$ 231,677.40	\$ 22,310.50	\$ 209,366.90
Coppin State College.....	Baltimore City	174	\$ 796,000.00	.00	\$ 796,000.00	\$ 3,465.00	\$ 792,535.00
	"	175	30,000.00	12.00	29,988.00	130.00	29,858.00
TOTAL.....			\$ 826,000.00	\$ 12.00	\$ 825,988.00	\$ 3,595.00	\$ 822,393.00
Frostburg State College.....	Allegany	177	\$ 63,000.00	.00	\$ 63,000.00	\$ 275.00	\$ 62,725.00
	"	178	125,000.00	\$ 2,280.00	122,720.00	545.00	122,175.00
	"	179	20,000.00	6,621.62	13,378.38	85.00	13,293.38
	"	180	20,000.00	.00	20,000.00	85.00	19,915.00
	"	181	330,000.00	.00	330,000.00	330,000.00	.00
TOTAL.....			\$ 558,000.00	\$ 8,901.62	\$ 549,098.38	\$ 330,990.00	\$ 218,108.38
Morgan State College.....	Baltimore City	183	\$ 2,056,000.00	\$ 3,813.60	\$ 2,052,186.40	\$ 8,955.00	\$ 2,043,231.40
	"	184	124,000.00	.00	124,000.00	540.00	123,460.00
	"	185	66,400.00	.00	66,400.00	.00	66,400.00
	"	186	20,000.00	.00	20,000.00	.00	20,000.00
	"	187	5,000.00	.00	5,000.00	4,800.00	200.00
	"	188	86,500.00	.00	86,500.00	81,100.00	5,400.00
TOTAL.....			\$ 2,357,900.00	\$ 3,813.60	\$ 2,354,086.40	\$ 95,395.00	\$ 2,258,691.40
Salisbury State College.....	Wicomico	190	\$ 12,000.00	.00	\$ 12,000.00	.00	\$ 12,000.00
	"	191	45,000.00	10.00	44,990.00	\$ 35,629.00	9,361.00
	"	192	250,000.00	1,775.00	248,225.00	.00	248,225.00
TOTAL.....			\$ 307,000.00	\$ 1,785.00	\$ 305,215.00	\$ 35,629.00	\$ 269,586.00
Towson State College.....	Baltimore County	194	\$ 328,000.00	\$ 20,000.00	\$ 308,000.00	\$ 214,443.54	\$ 93,556.46
	"	195	3,321,800.00	38,647.20	3,283,152.80	14,470.00	3,268,682.80
	"	196	150,000.00	.00	150,000.00	650.00	149,350.00
	"	197	90,000.00	63,694.48	26,305.52	26,305.52	.00
	"	198	81,600.00	78,925.88	2,674.12	1,173.69	1,500.43
	"	199	55,000.00	.00	55,000.00	.00	55,000.00
TOTAL.....			\$ 4,026,400.00	\$ 201,267.56	\$ 3,825,132.44	\$ 257,042.75	\$ 3,568,089.69
University of Maryland—College Park..	Prince George's	201	\$ 346,800.00	\$ 274,796.07	\$ 71,803.93	\$ 44,613.64	\$ 27,190.29
	"	202	111,900.00	428.00	111,472.00	.00	111,472.00
	"	203	525,000.00	17,028.77	507,971.23	21,354.75	486,616.48
	"	204	1,000,000.00	.00	1,000,000.00	.00	1,000,000.00
	"	205	1,644,000.00	27,241.90	1,616,758.10	27,376.25	1,589,381.85
	"	206	70,000.00	.00	70,000.00	.00	70,000.00
	"	207	160,000.00	.00	160,000.00	.00	160,000.00
	"	208	247,000.00	22,470.97	224,529.03	220,306.75	4,222.28
	"	209	582,600.00	135,438.06	447,161.94	83,923.00	343,240.94
	"	210	45,800.00	44,700.00	1,100.00	1,100.00	.00
	"	211	298,600.00	.00	298,600.00	.00	298,600.00
TOTAL.....			\$ 5,011,600.00	\$ 522,101.77	\$ 4,489,398.23	\$ 398,676.39	\$ 4,090,721.84

STATEMENT A-9—Continued