

	COUNTY LOCATION	ITEM NUMBER	NET APPROPRIATION	EXPENDITURES TO DATE	UNEXPENDED APPROPRIATION	UNLIQUIDATED ENCUMBRANCES	UNENCUMBERED APPROPRIATION
State Department of Health—Hdqt.	Baltimore City	64	\$ 8,474,100.00	.00	\$ 8,474,100.00	\$ 44,900.00	\$ 8,429,200.00
	" "	65	275,000.00	.00	275,000.00	1,200.00	273,800.00
	Dorchester	66	45,300.00	.00	45,300.00	.00	45,300.00
TOTAL			\$ 8,794,400.00	.00	\$ 8,794,400.00	\$ 46,100.00	\$ 8,748,300.00
Deer's Head State Hospital	Wicomico	68	\$ 100,000.00	\$ 3,407.64	\$ 96,592.36	\$ 93,121.00	\$ 3,471.36
	"	69	75,000.00	4.54	74,995.46	325.00	74,670.46
TOTAL			\$ 175,000.00	\$ 3,412.18	\$ 171,587.82	\$ 93,446.00	\$ 78,141.82
Montebello State Hospital	Baltimore City	71	\$ 75,000.00	\$ 1,631.28	\$ 73,368.72	\$ 24,449.00	\$ 48,919.72
	" "	72	125,000.00	940.00	124,060.00	545.00	123,515.00
TOTAL			\$ 200,000.00	\$ 2,571.28	\$ 197,428.72	\$ 24,994.00	\$ 172,434.72
Dept. of Mental Hygiene—Hdqt.	Dorchester	74	\$ 50,000.00	.00	\$ 50,000.00	.00	\$ 50,000.00
Crownsville State Hospital	Anne Arundel	76	\$ 120,000.00	.00	\$ 120,000.00	\$ 520.00	\$ 119,480.00
	" "	77	40,000.00	.00	40,000.00	.00	40,000.00
	" "	78	15,000.00	.00	15,000.00	.00	15,000.00
	" "	79	482,200.00	7,949.35	474,250.65	12,120.40	462,130.25
	" "	80	25,000.00	.00	25,000.00	110.00	24,890.00
	" "	81	30,000.00	2,570.00	27,430.00	130.00	27,300.00
TOTAL			\$ 712,200.00	\$ 10,519.35	\$ 701,680.65	\$ 12,880.40	\$ 688,800.25
Eastern Shore State Hospital	Dorchester	83	\$ 95,000.00	.00	\$ 95,000.00	\$ 84,767.00	\$ 10,233.00
	"	84	21,000.00	.00	21,000.00	.00	21,000.00
	"	85	67,000.00	.00	67,000.00	250.00	66,750.00
	"	86	3,000.00	.00	3,000.00	.00	3,000.00
	"	87	120,000.00	10.58	119,989.42	105,822.70	14,166.72
	"	88	15,000.00	.00	15,000.00	12,056.13	2,943.87
TOTAL			\$ 311,000.00	\$ 10.58	\$ 310,989.42	\$ 202,895.83	\$ 108,093.59
Rosewood State Hospital	Baltimore County	90	\$ 40,000.00	\$ 21,485.61	\$ 18,514.39	\$ 175.00	\$ 18,339.39
	" "	91	474,700.00	.00	474,700.00	2,065.00	472,635.00
	" "	92	30,000.00	.00	30,000.00	130.00	29,870.00
	" "	93	493,500.00	39,549.87	453,950.13	446,305.87	7,644.46
	" "	94	26,000.00	.00	26,000.00	26,000.00	.00
TOTAL			\$ 1,064,200.00	\$ 61,035.28	\$ 1,003,164.72	\$ 474,675.87	\$ 528,488.85
Springfield State Hospital	Carroll	96	\$ 435,000.00	.00	\$ 435,000.00	\$ 2,593.00	\$ 432,407.00
	"	97	15,000.00	.00	15,000.00	.00	15,000.00
	"	98	134,000.00	9,320.72	124,679.28	121,479.08	3,200.20
TOTAL			\$ 584,000.00	\$ 9,320.72	\$ 574,679.28	\$ 124,072.08	\$ 450,607.20
Spring Grove State Hospital	Baltimore County	100	\$ 263,500.00	\$ 1,428.80	\$ 262,071.20	\$ 1,150.00	\$ 260,921.20
	" "	101	2,000.00	.00	2,000.00	.00	2,000.00
	" "	102	100,000.00	19.14	99,980.86	98,335.00	1,645.86
	" "	103	10,000.00	.00	10,000.00	.00	10,000.00
TOTAL			\$ 375,500.00	\$ 1,447.94	\$ 374,052.06	\$ 99,485.00	\$ 274,567.06
Clifton T. Perkins State Hospital	Howard	105	\$ 8,000.00	\$ 440.75	\$ 7,559.25	.00	\$ 7,559.25
	"	106	10,000.00	2,124.00	7,876.00	6,896.00	980.00
	"	107	20,000.00	10.12	19,989.88	19,655.00	334.88
TOTAL			\$ 38,000.00	\$ 2,574.87	\$ 35,425.13	\$ 26,551.00	\$ 8,874.13
Henryton State Hospital	Carroll	109	\$ 68,000.00	\$ 40,441.15	\$ 27,558.85	\$ 27,326.05	\$ 232.80
Metropolitan Washington Mental Retardation Center	Prince George's	111	\$ 25,000.00	.00	\$ 25,000.00	.00	\$ 25,000.00
Dept. of Juvenile Services—Hdqt.	Prince George's Frederick	113	\$ 2,057,200.00	.00	\$ 2,057,200.00	\$ 8,960.00	\$ 2,048,240.00
		114	5,000.00	.00	5,000.00	.00	5,000.00
TOTAL			\$ 2,062,200.00	.00	\$ 2,062,200.00	\$ 8,960.00	\$ 2,053,240.00
Boys' Village of Maryland	Prince George's	116	\$ 50,000.00	\$ 41,614.94	\$ 8,385.06	\$ 8,385.06	.00
	"	117	19,000.00	18,186.46	813.54	121.36	692.18
TOTAL			\$ 69,000.00	\$ 59,801.40	\$ 9,198.60	\$ 8,506.42	\$ 692.18
Maryland Training School for Boys	Baltimore County	119	\$ 250,000.00	.00	\$ 250,000.00	\$ 1,090.00	\$ 248,910.00
	" "	120	8,000.00	.00	8,000.00	.00	8,000.00
	" "	121	68,000.00	\$ 57,457.31	10,542.69	6,589.79	3,952.90
	" "	122	30,600.00	.00	30,600.00	135.00	30,465.00
	" "	123	4,000.00	.00	4,000.00	.00	4,000.00
TOTAL			\$ 360,600.00	\$ 57,457.31	\$ 303,142.69	\$ 7,814.79	\$ 295,327.90
Montrose School for Girls	Baltimore County	125	\$ 375,000.00	\$ 3,847.40	\$ 371,152.60	\$ 1,635.00	\$ 369,517.60
Boys' Forestry Camps	Allegany Garrett	127	\$ 6,000.00	.00	\$ 6,000.00	.00	\$ 6,000.00
		128	5,000.00	.00	5,000.00	.00	5,000.00
TOTAL			\$ 11,000.00	.00	\$ 11,000.00	.00	\$ 11,000.00
Victor Cullen School	Frederick	130	\$ 800,000.00	\$ 2,635.00	\$ 797,365.00	\$ 3,485.00	\$ 793,880.00
	"	131	50,000.00	.00	50,000.00	220.00	49,780.00
	"	132	13,000.00	.00	13,000.00	.00	13,000.00
	"	133	75,000.00	1,221.34	73,778.66	325.00	73,453.66
TOTAL			\$ 938,000.00	\$ 3,856.34	\$ 934,143.66	\$ 4,030.00	\$ 930,113.66