

STATE OF MARYLAND

	COUNTY LOCATION	ITEM NUMBER	NET APPROPRIATION	EXPENDITURES TO DATE	UNEXPENDED APPROPRIATION	UNLIQUIDATED ENCUMBRANCES	UNENCUMBERED APPROPRIATION
Crownsville State Hospital	Anne Arundel	48	\$ 240,000.00	\$ 231,004.53	\$ 8,995.47	.00	8,995.47
		49	13,000.00	13,000.00	.00	.00	.00
TOTAL			\$ 253,000.00	\$ 244,004.53	\$ 8,995.47	.00	8,995.47
Eastern Shore State Hospital	Dorchester	51	\$ 1,310,000.00	\$ 1,104,892.02	\$ 205,107.98	\$ 78,805.72	\$ 126,302.26
		52	65,000.00	435.00	64,565.00	64,565.00	.00
		53	250,000.00	249,856.23	144.77	.00	144.77
TOTAL			\$ 1,625,000.00	\$ 1,355,182.25	\$ 269,817.75	\$ 143,370.72	\$ 126,447.03
Rosewood State Hospital	Baltimore County	55	\$ 458,800.00	\$ 420,647.59	\$ 38,152.41	.00	\$ 38,152.41
		56	39,000.00	30,943.41	8,056.59	.00	8,056.59
		57	154,800.00	153,850.00	950.00	.00	950.00
TOTAL			\$ 652,600.00	\$ 605,441.00	\$ 47,159.00	.00	\$ 47,159.00
Springfield State Hospital	Carroll	60	\$ 143,000.00	\$ 125,894.08	\$ 17,105.92	\$ 17,105.92	.00
		61	65,000.00	64,964.31	35.69	.00	35.69
TOTAL			\$ 208,000.00	\$ 190,858.39	\$ 17,141.61	\$ 17,105.92	\$ 35.69
Spring Grove State Hospital	Baltimore County	63	\$ 845,000.00	\$ 636,753.67	\$ 208,246.33	\$ 138,966.79	\$ 69,279.54
		64	60,000.00	2,500.00	57,500.00	29,569.10	27,930.90
TOTAL			\$ 905,000.00	\$ 639,253.67	\$ 265,746.33	\$ 168,535.89	\$ 97,210.44
Boys' Forestry Camps	Garrett	66	\$ 40,000.00	\$ 29,763.42	\$ 10,236.58	\$ 3,556.23	\$ 6,680.35
		67	40,000.00	37,785.37	2,214.63	946.79	1,267.84
TOTAL			\$ 80,000.00	\$ 67,548.79	\$ 12,451.21	\$ 4,503.02	\$ 7,948.19
Maryland Children's Centers	Baltimore County	69	\$ 720,000.00	\$ 706,861.40	\$ 13,138.60	.00	\$ 13,138.60
		70	25,000.00	24,433.00	567.00	552.00	15.00
TOTAL			\$ 745,000.00	\$ 731,294.40	\$ 13,705.60	\$ 552.00	\$ 13,153.60
Maryland Penitentiary	Baltimore City	72	\$ 300,000.00	\$ 176,370.42	\$ 123,629.58	\$ 123,116.24	\$ 513.34
Maryland Correctional Institution— Hagerstown	& Washington	74	\$ 225,000.00	\$ 171,527.54	\$ 53,472.46	\$ 225.30	\$ 53,247.16
		75	300,000.00	244,874.51	55,125.49	42,252.77	12,872.72
		76	85,000.00	28,470.40	56,529.60	50,452.64	6,076.96
		77	76,000.00	4,346.84	71,653.16	57,714.37	13,938.79
		78	7,000.00	.00	7,000.00	4,424.75	2,575.25
		79	61,500.00	56,037.59	5,462.41	2,214.37	3,248.04
TOTAL			\$ 754,500.00	\$ 505,256.88	\$ 249,243.12	\$ 157,284.20	\$ 91,958.92
Patuxent Institution	Howard	84	\$ 90,000.00	\$ 63,376.56	\$ 26,623.44	\$ 23,235.70	\$ 3,387.74
Morgan State College	Baltimore City	86	\$ 1,133,000.00	\$ 41,269.13	\$ 1,091,730.87	.00	\$ 1,091,730.87
		87	5,000.00	.00	5,000.00	.00	5,000.00
		88	52,000.00	362.16	51,637.84	.00	51,637.84
TOTAL			\$ 1,190,000.00	\$ 41,631.29	\$ 1,148,368.71	.00	\$ 1,148,368.71
St. Mary's College of Maryland	St. Mary's	90	\$ 662,000.00	\$ 659,553.40	\$ 2,446.60	\$ 335.32	\$ 2,111.28
		91	17,000.00	16,765.89	234.11	.00	234.11
		92	126,000.00	126,000.00	.00	.00	.00
		93	5,000.00	5,000.00	.00	.00	.00
		95	65,000.00	65,000.00	.00	.00	.00
		96	13,000.00	12,948.74	51.26	51.26	.00
		97	72,500.00	72,005.56	494.44	494.44	.00
		98	250,000.00	249,737.16	262.84	262.84	.00
		99	200,000.00	154,764.64	45,235.36	15,465.17	29,770.19
		100	393,500.00	376,348.79	17,151.21	160.35	16,990.86
TOTAL			\$ 1,804,000.00	\$ 1,738,124.18	\$ 65,875.82	\$ 16,769.38	\$ 49,106.44
State Department of Education—Hdqt. Baltimore County		102	\$ 144,800.00	\$ 144,800.00	.00	.00	.00
Bowie State College	Prince George's	104	\$ 101,000.00	\$ 97,835.00	\$ 3,165.00	\$ 3,165.00	.00
		105	13,000.00	13,000.00	.00	.00	.00
		106	82,000.00	78,197.15	3,802.85	3,012.12	790.73
TOTAL			\$ 196,000.00	\$ 189,032.15	\$ 6,967.85	\$ 6,177.12	\$ 790.73
Coppin State College	Baltimore City	108	\$ 67,000.00	\$ 11,764.77	\$ 55,235.23	\$ 3,539.45	\$ 51,695.78
Frostburg State College	Allegany	110	\$ 1,357,000.00	\$ 365,766.43	\$ 991,233.57	\$ 5,596.36	\$ 985,637.21
		111	30,000.00	.00	30,000.00	.00	30,000.00
		113	60,000.00	400.00	59,600.00	.00	59,600.00
TOTAL			\$ 1,447,000.00	\$ 366,166.43	\$ 1,080,833.57	\$ 5,596.36	\$ 1,075,237.21
Salisbury State College	Wicomico	115	\$ 70,000.00	\$ 62,980.15	\$ 7,019.85	\$ 6,786.60	\$ 233.25
		116	107,000.00	105,542.26	1,457.74	130.00	1,327.74
TOTAL			\$ 177,000.00	\$ 168,522.41	\$ 8,477.59	\$ 6,916.60	\$ 1,560.99
Towson State College	Baltimore County	119	\$ 302,000.00	\$ 3,801.06	\$ 298,198.94	\$ 298,198.94	.00
		120	22,000.00	.00	22,000.00	22,000.00	.00
		122	110,000.00	98,930.70	11,069.30	10,731.63	337.67
		123	96,000.00	89,042.05	6,957.95	24.99	6,932.96
		124	44,000.00	44,000.00	.00	.00	.00
		125	84,000.00	80,838.42	3,161.58	.00	3,161.58
		126	177,000.00	169,478.42	7,521.58	7,521.58	.00
		127	125,000.00	125,000.00	.00	.00	.00
		128	90,000.00	83,255.81	6,744.19	4,626.29	2,117.90
		129	1,084,000.00	1,077,658.04	6,341.96	.00	6,341.96
TOTAL			\$ 2,134,000.00	\$ 1,772,004.50	\$ 361,995.50	\$ 343,103.43	\$ 18,892.07