

STATE OF MARYLAND

FISCAL YEAR 1965 ACCOUNTS	ITEM NUM- BER	NET APPROPRIATION	EXPENDITURES TO DATE	UNEXPENDED APPROPRIATION	UNLIQUIDATED ENCUMBRANCES	UNEN- CUMBERED APPROPRIATION
SALISBURY STATE COLLEGE.....	53	8,900.00	4,493.97	4,406.03	.00	4,406.03
	54	50,000.00	43,617.47	6,382.53	.00	6,382.53
TOWSON STATE COLLEGE.....	56	15,000.00	11,999.04	3,000.96	1,000.00	2,000.96
	57	20,000.00	18,702.00	1,298.00	1,298.00	.00
UNIVERSITY OF MARYLAND—COLLEGE PARK.....	59	16,000.00	16,000.00	.00	.00	.00
UNIVERSITY OF MARYLAND—BALTIMORE.....	60	20,000.00	18,043.00	1,957.00	.00	1,957.00
	61	31,000.00	30,134.18	865.82	.00	865.82
	62	50,000.00	50,000.00	.00	.00	.00
MARYLAND STATE COLLEGE—PRINCESS ANNE.....	63	33,800.00	33,800.00	.00	.00	.00
	64	700.00	425.18	274.82	274.82	.00
CLOSED OUT ITEMS.....		461,741.63	461,741.63	.00	.00	.00
TOTAL.....		\$1,238,390.11	\$1,121,298.83	\$117,091.28	\$39,088.79	\$78,002.49
1967 REVERSIONS AS AT JUNE 30, 1969						
MILITARY DEPARTMENT.....	7	\$ 3,200.60	.00	\$ 3,200.60	.00	\$ 3,200.60
	8	17.99	.00	17.99	.00	17.99
BOYS' FORESTRY CAMP.....	32	161.00	.00	161.00	.00	161.00
MARYLAND SCHOOL FOR THE DEAF.....	37	481.53	.00	481.53	.00	481.53
DEPARTMENT OF EDUCATION.....	43	190.40	.00	190.40	.00	190.40
BOWIE STATE COLLEGE.....	44	5,000.00	.00	5,000.00	.00	5,000.00
PRIOR YEAR REVERSIONS.....		61,558.37	.00	61,558.37	.00	61,558.37
TOTAL 1967 ACCOUNTS.....		\$1,309,000.00	\$1,121,298.83	\$187,701.17	\$39,088.79	\$148,612.38
FISCAL YEAR 1968 ACCOUNTS						
BOARD OF PUBLIC WORKS:						
MONTEBELLO STATE HOSPITAL.....	1A	\$ 5,000.00	\$ 5,000.00	.00	.00	.00
ROSEWOOD STATE HOSPITAL.....	1B	7,500.00	2,834.25	\$ 4,665.75	.00	\$ 4,665.75
SPRINGFIELD STATE HOSPITAL.....	1C	12,000.00	10,636.67	1,363.33	.00	1,363.33
DEPT. OF CORRECTION—HEADQUARTERS.....	1D	5,000.00	3,192.14	1,807.86	.00	1,807.86
MD. CORRECTIONAL INSTITUTION—HAGERSTOWN.....	1E	15,000.00	15,000.00	.00	.00	.00
MD. CORRECTIONAL INSTITUTION—JESSUP.....	1F	7,000.00	.00	7,000.00	.00	7,000.00
MD. CORRECTIONAL INSTITUTION—JESSUP.....	1G	42,500.00	.00	42,500.00	.00	42,500.00
PATUXENT INSTITUTION.....	1H	5,000.00	3,155.00	1,845.00	.00	1,845.00
STATE DEPT. OF EDUCATION.....	1I	125,000.00	74,600.92	50,399.08	\$ 31,627.00	18,772.08
BOWIE STATE COLLEGE.....	1J	10,000.00	.00	10,000.00	.00	10,000.00
BOWIE STATE COLLEGE.....	1K	5,000.00	5,000.00	.00	.00	.00
COPPIN STATE COLLEGE.....	1L	45,000.00	.00	45,000.00	.00	45,000.00
FROSTBURG STATE COLLEGE.....	1M	8,000.00	7,520.35	479.65	.00	479.65
FROSTBURG STATE COLLEGE.....	1N	15,000.00	1,488.50	13,511.50	8.00	13,503.50
SALISBURY STATE COLLEGE.....	1O	10,000.00	.00	10,000.00	.00	10,000.00
TOWSON STATE COLLEGE.....	1P	12,000.00	.00	12,000.00	.00	12,000.00
TOWSON STATE COLLEGE.....	1Q	58,000.00	30,090.00	22,910.00	22,910.00	.00
UNIVERSITY OF MARYLAND—BALTIMORE.....	1R	50,000.00	21,201.62	28,798.38	.00	28,798.38
BALTIMORE COUNTY CAMPUS.....	1S	35,000.00	35,000.00	.00	.00	.00
BALTIMORE COUNTY CAMPUS.....	1T	60,000.00	42,266.88	17,733.12	.00	17,733.12
COLLEGE PARK.....	1U	10,000.00	10,000.00	.00	.00	.00
MARYLAND STATE COLLEGE.....	1V	10,000.00	3,739.75	6,260.25	.00	6,260.25
MARYLAND STATE COLLEGE.....	1W	48,000.00	.00	48,000.00	.00	48,000.00
MARYLAND STATE COLLEGE.....	1X	20,000.00	2,368.77	17,631.23	.00	17,631.23
	2	21,000.00	14,532.82	6,467.18	1,138.78	5,328.40
DEPARTMENT OF FORESTS AND PARKS.....						
	4	75,000.00	75,000.00	.00	.00	.00
	5	25,000.00	17,391.24	7,608.76	985.94	6,622.82
	7	5,000.00	2,687.75	2,312.25	1,046.25	1,266.00
	9	8,500.00	7,638.50	861.50	.00	861.50
	10	30,000.00	18,413.10	11,586.90	5,216.62	6,370.28
	12	10,000.00	1,324.70	8,675.30	170.00	8,505.30
	14	20,000.00	.00	20,000.00	3,500.00	16,500.00
	15	40,000.00	38,926.65	1,073.35	.00	1,073.35
	16	150,000.00	54,760.63	95,239.37	14,101.72	81,137.65
	19	20,000.00	.00	20,000.00	.00	20,000.00
STATE DEPT. OF HEALTH.....	21	100,000.00	96,982.19	3,017.81	2,639.07	378.74
STATE DEPT. OF MENTAL HYGIENE.....	23	135,000.00	105,374.02	29,625.98	12,507.82	17,118.16
	24	163,873.00	.00	163,873.00	163,873.00	.00
CROWNSVILLE STATE HOSPITAL.....	25	35,000.00	14,641.70	20,358.30	9,232.88	11,125.42
	26	42,600.00	36,026.18	6,573.82	6,108.54	465.28
EASTERN SHORE STATE HOSPITAL.....	28	26,700.00	9,301.77	17,398.23	1,000.00	16,398.23
	29	58,300.00	40,187.26	18,112.74	11,572.22	6,540.52
	30	5,000.00	.00	5,000.00	.00	5,000.00
ROSEWOOD STATE HOSPITAL.....	31	83,700.00	74,946.21	8,753.79	8,753.79	.00
	32	13,700.00	10,593.49	3,106.51	2,763.03	343.48
SPRING GROVE STATE HOSPITAL.....	34	42,700.00	34,881.38	7,818.62	1,740.09	6,078.53
BOYS' VILLAGE OF MARYLAND.....	35	103,000.00	31,842.41	71,157.59	70,537.58	620.01
MARYLAND TRAINING SCHOOL FOR BOYS.....	36	20,000.00	17,199.57	2,800.43	1,938.53	861.90
MONTROSE SCHOOL FOR GIRLS.....	37	18,000.00	13,698.00	4,302.00	.00	4,302.00
	38	36,000.00	35,548.00	452.00	.00	452.00

SCHEDULE A—7-2—Continued