

STATE OF MARYLAND
Board of Public Works—Capital Appropriations
For the Fiscal Year Ended June 30, 1969

FISCAL YEAR 1965 ACCOUNTS	ITEM NUMBER	NET APPROPRIATION	EXPENDITURES TO DATE	UNEXPENDED APPROPRIATION	UNLIQUIDATED ENCUMBRANCES	UNENCUMBERED APPROPRIATION
DEPARTMENT OF FORESTS AND PARKS.....	1	\$ 20,000.00	\$ 13,024.35	\$ 6,975.65	\$ 625.00	\$ 6,350.65
CROWNSVILLE STATE HOSPITAL.....	9	15,000.00	15,000.00	.00	.00	.00
BOARD OF PUBLIC WORKS.....	30	6,500.00	5,094.38	1,405.62	1,405.62	.00
MARYLAND STATE COLLEGE.....	38	5,000.00	5,000.00	.00	.00	.00
CLOSED OUT ITEMS.....		376,048.30	376,048.30	.00	.00	.00
PRIOR YEAR REVERSIONS.....		20,414.05	.00	20,414.05	.00	20,414.05
TOTAL 1965 ACCOUNTS.....		\$442,962.35	\$414,167.03	\$28,795.32	\$2,030.62	\$26,764.70
FISCAL YEAR 1966 ACCOUNTS						
DEPARTMENT OF FORESTS AND PARKS.....	3	\$ 17,500.00	\$ 15,780.05	\$1,719.95	\$1,234.09	\$ 485.86
	4	20,000.00	18,000.00	2,000.00	2,000.00	.00
	5	15,000.00	15,000.00	.00	.00	.00
ROSEWOOD STATE HOSPITAL.....	14	5,000.00	3,872.06	1,127.94	.00	1,127.94
MARYLAND HOUSE OF CORRECTION.....	30	6,000.00	5,286.50	713.50	.00	713.50
MORGAN STATE COLLEGE.....	37	5,000.00	2,240.00	2,760.00	.00	2,760.00
BOWIE STATE COLLEGE.....	43	5,000.00	3,837.60	1,162.40	.00	1,162.40
TOWSON STATE COLLEGE.....	46	8,000.00	8,000.00	.00	.00	.00
	47	10,000.00	10,000.00	.00	.00	.00
CLOSED OUT ITEMS.....		423,490.13	423,490.13	.00	.00	.00
MONTEBELLO STATE HOSPITAL.....	8	4,992.34	4,992.34	.00	.00	.00
CLIFTON T. PERKINS STATE HOSPITAL.....	18	3,227.20	3,227.20	.00	.00	.00
TOTAL.....		\$523,209.67	\$513,725.88	\$9,483.79	\$3,234.09	\$6,249.70
1966 REVERSIONS AS OF JUNE 30, 1969						
MONTEBELLO STATE HOSPITAL.....	8	\$ 807.66	.00	\$ 807.66	.00	\$ 807.66
CLIFTON T. PERKINS STATE HOSPITAL.....	18	772.80	.00	772.80	.00	772.80
PRIOR YEAR REVERSIONS.....		47,909.87	.00	47,909.87	.00	47,909.87
TOTAL 1966 ACCOUNTS.....		\$572,700.00	\$513,725.88	\$ 58,974.12	\$3,234.09	\$55,740.03
FISCAL YEAR 1967 ACCOUNTS						
STATE OFFICE BUILDINGS, BALTIMORE.....	2	\$30,000.00	\$16,343.89	\$13,656.11	.00	\$13,656.11
MILITARY DEPARTMENT.....	3	47,000.00	47,000.00	.00	.00	.00
	5	15,000.00	10,115.00	4,885.00	\$4,530.00	355.00
	7	11,799.40	11,799.40	.00	.00	.00
	8	34,982.01	34,982.01	.00	.00	.00
DEPARTMENT OF FORESTS AND PARKS.....	10	25,000.00	24,993.00	7.00	.00	7.00
	11	40,000.00	36,903.32	4,096.68	4,096.68	.00
	12	33,000.00	16,226.37	16,773.63	.00	16,773.63
	13	15,000.00	15,000.00	.00	.00	.00
CROWNSVILLE STATE HOSPITAL.....	17	5,000.00	4,532.88	467.12	467.12	.00
CLIFTON T. PERKINS HOSPITAL.....	18	25,000.00	21,111.78	3,888.22	2,711.79	1,176.43
	19	19,000.00	17,781.41	1,218.59	301.69	917.00
ROSEWOOD STATE HOSPITAL.....	21	5,000.00	1,365.00	3,635.00	.00	3,635.00
	23	17,000.00	14,144.58	2,855.42	2,195.97	659.45
	24	22,800.00	19,777.75	3,022.25	1,909.43	1,112.82
SPRING GROVE STATE HOSPITAL.....	26	4,000.00	4,000.00	.00	.00	.00
MONTROSE SCHOOL FOR GIRLS.....	28	14,500.00	14,500.00	.00	.00	.00
BOYS' FORESTRY CAMP.....	31	5,000.00	2,377.68	2,622.32	.00	2,622.32
	32	4,839.00	4,839.00	.00	.00	.00
MARYLAND SCHOOL FOR THE DEAF.....	37	11,018.47	11,018.47	.00	.00	.00
MARYLAND SCHOOL FOR THE DEAF.....	38	15,000.00	6,388.75	8,611.25	8,611.25	.00
MORGAN STATE COLLEGE.....	39	20,000.00	20,000.00	.00	.00	.00
ST. MARY'S COLLEGE OF MARYLAND.....	41	5,000.00	4,891.60	108.40	.00	108.40
DEPARTMENT OF EDUCATION.....	43	7,309.60	7,309.60	.00	.00	.00
BOWIE STATE COLLEGE.....	45	12,500.00	.00	12,500.00	.00	12,500.00
	46	10,000.00	8,000.00	2,000.00	.00	2,000.00
COPPIN STATE COLLEGE.....	48	6,000.00	.00	6,000.00	.00	6,000.00
	49	12,500.00	9,719.39	2,780.61	2,457.26	823.35
FROSTBURG STATE COLLEGE.....	51	8,000.00	1,415.76	6,584.24	6,584.24	.00
	52	50,000.00	46,805.72	3,194.28	2,650.64	543.64