

Original Budget Appropriated	Budget Amendments	Cancellations and Reversions	Total Net Budget	Disbursements	Budget Credits	Total Net Disbursements	Ending Balance (Obligations)
\$ 1,171,152.00 171,750.00 76,650.00	\$ 75,530.00 42,163.00 137,300.00	\$ 81,740.97 67,846.33 17,104.30 360.96 547.84	\$ 1,164,941.03 146,556.67 196,845.70 48,688.58 11,199.01	\$ 1,117,377.78 147,403.41 197,403.41 48,688.58 11,142.03	\$ 2,871.56 836.74 821.11	\$ 1,114,506.22 146,566.67 196,845.70 48,688.58 11,142.03	\$ 50,434.81
\$ 1,419,552.00	\$ 254,993.00	\$ 167,100.40	\$ 1,568,240.99	\$ 1,522,278.61	\$ 4,529.41	\$ 1,517,749.20	\$ 50,491.79
\$ 2,718,823.00 1,235,309.00 59,130.00	\$ 237,310.00 16,240.00 49,322.00	\$ 188,815.78 179,992.05 2,183.13 602.97 787.36	\$ 2,767,317.22 \$ 1,071,556.95 106,268.87 63,455.85 36,332.93 161.20	\$ 2,614,665.92 \$ 1,034,665.00 105,582.82 63,455.85 36,332.93 161.20	\$ 5,948.96 4,263.90 196.95	\$ 2,608,716.96 \$ 1,030,401.10 105,386.87 63,455.85 36,332.93 161.20	\$ 158,600.26 \$ 41,155.85 \$ 883.00
\$ 4,018,262.00	\$ 302,872.00	\$ 372,381.29	\$ 4,045,093.02	\$ 3,854,863.72	\$ 10,409.81	\$ 3,844,453.91	\$ 200,639.11
\$ 1,329,130.00 517,719.00 29,200.00	\$ 105,055.00 (2,056.00) 9,397.00	\$ 508.03 192,718.05 1,578.25 33.54	\$ 1,433,676.97 322,944.95 37,018.75 25,372.51 5,207.21	\$ 1,425,504.87 279,074.46 37,018.75 25,372.51 5,207.21	\$ 6,455.98 6,788.38	\$ 1,419,048.89 272,286.08 37,018.75 25,372.51 5,207.21	\$ 14,628.08 50,658.87
\$ 1,876,049.00	\$ 112,396.00	\$ 194,837.87	\$ 1,824,220.39	\$ 1,772,177.80	\$ 13,244.36	\$ 1,758,933.44	\$ 65,286.95
\$ 5,134,482.00 2,447,673.00 214,925.00	\$ 357,155.00 257,965.00 62,868.00	\$ 107,833.32 70,697.04 47,974.23 2,008.20 7,537.15	\$ 5,383,803.68 \$ 2,634,940.96 229,818.77 4,163.78 114,275.52	\$ 5,353,012.89 2,667,101.60 231,445.50 4,163.78 105,982.63	\$ 7,300.21 32,160.64 1,626.73	\$ 5,345,712.68 2,634,940.96 229,818.77 4,163.78 105,982.63	\$ 38,091.00
\$ 7,797,080.00	\$ 677,988.00	\$ 236,049.94	\$ 8,367,002.71	\$ 8,361,706.40	\$ 41,087.58	\$ 8,320,618.82	\$ 46,383.89
\$ 3,941,648.00 2,255,043.00 1,245,225.00	\$ 92,112.00 193,320.00 191,153.00	\$ 90,938.71 255,666.32 136,981.06	\$ 3,942,821.29 2,192,696.68 1,299,396.94 15,569.50 87,283.58 19,648.81	\$ 3,899,467.88 2,123,232.50 1,312,403.10 15,569.50 61,788.48 11,590.64	\$ 15,196.61 56,611.40 22,103.97	\$ 3,884,271.27 2,066,621.10 1,290,299.13 15,569.50 61,788.48 11,590.64	\$ 58,550.02 126,075.58 9,097.81
\$ 7,441,916.00	\$ 476,585.00	\$ 483,586.09	\$ 7,557,416.80	\$ 7,424,052.10	\$ 93,911.98	\$ 7,330,140.12	\$ 227,276.68
\$ 185,483.00	\$ 66,768.00	\$ 23,111.72 17,795.02 60.91	\$ 162,371.28 51,972.98 133.62 16,187.69	\$ 154,607.38 23,640.32 133.62 16,187.69	\$ 1,236.10	\$ 153,371.28 23,640.32 133.62 16,187.69	9,000.00 23,332.66
\$ 185,483.00	\$ 66,768.00	\$ 37,967.65	\$ 230,665.57	\$ 194,569.01	\$ 1,236.10	\$ 193,332.91	\$ 37,332.66
\$ 355,467.00		\$ 31,416.16	\$ 324,050.84	\$ 324,050.84		\$ 324,050.84	
\$ 1,680,445.00	\$ 327,500.00	\$ 445,476.26	\$ 1,234,968.74 327,500.00 1,551,131.58	\$ 898,398.50 587,963.92	\$ 5,428.89	\$ 892,969.61 587,963.92	\$ 341,999.13 327,500.00 963,167.66
\$ 1,680,445.00	\$ 327,500.00	\$ 445,476.26	\$ 3,113,600.32	\$ 1,486,362.42	\$ 5,428.89	\$ 1,480,933.53	\$ 1,632,666.79
\$ 10,316,061.00	\$ 1,183,939.00	\$ 439,974.72	\$ 11,060,025.28	\$ 11,063,416.71	\$ 3,391.43	\$ 11,060,025.28	
\$ 4,943,000.00	(A)\$1,512,069.28	10,342.06	\$ 6,455,069.28 54,815.78	\$ 7,899,895.01 54,815.78	\$ 1,444,825.73	\$ 6,455,069.28 54,815.78	
\$ 4,943,000.00	(A)\$1,512,069.28	\$ 10,342.06	\$ 6,509,885.06	\$ 7,954,710.79	\$ 1,444,825.73	\$ 6,509,885.06	
		\$ 11,291.20	\$ 5,864,786.60	\$ 3,473,228.76	\$ 206.74	\$ 3,473,022.02	\$ 2,391,764.58
\$675,623,204.00 29,620,483.00 332,766,723.00 125,173,582.00	\$ 21,783,182.00 48,228,672.61 13,183,572.00	\$ 18,843,859.85 417,421.61 27,176,777.64 13,577,473.76 502,061.32 47,586.97 3,787,906.04	\$656,779,344.15 50,986,243.39 353,818,617.97 124,779,680.24 23,960,512.99 3,020,240.97 18,233,087.82	\$653,751,970.02 50,986,243.39 433,783,289.00 106,876,159.62 19,381,403.69 2,758,838.26 12,929,767.14	\$ 19,655,959.84 82,542,472.81 600,108.34 280,506.35 100.00 5,598.37	\$634,096,010.18 50,986,243.39 351,240,816.19 106,276,051.28 19,100,897.34 2,758,738.26 12,924,168.77	\$ 22,683,333.97 1,800.00 2,577,801.78 18,503,628.96 4,859,615.65 261,502.71 5,308,919.05
\$1,163,183,992.00	\$ 83,195,426.61	\$ 64,353,087.19	\$1,231,577,727.53	\$1,280,467,671.12	\$103,084,745.71	\$1,177,382,925.41	\$ 54,194,802.12

(B) Includes Appropriations authorized by Chapter 4 of the Special Session of 1969:	
04.01.00 General Assembly of Maryland.....	\$ 50,000.00
Includes Deficiency Appropriations Authorized by Chapter 162 of the Acts of 1969:	
02.14.00 State Grants to Subdivision.....	450,000.00
03.01.00 Employee's Retirement System of the State of Maryland.....	1,800.00
04.01.00 General Assembly of Maryland.....	25,406.00
06.01.01 Executive Department—Governor.....	10,000.00
06.03.02 Board of Public Works—General Emergency Fund.....	250,000.00
06.03.46 Board of Public Works—Rental of Additional Legislature and other Office Space.....	18,125.00
06.04.04 Comptroller of the Treasury—Admission Tax Division.....	110,000.00
10.01.04 State Department of Health—Medical Care Services.....	4,428,944.00
	\$ 5,294,675.00

(C) Includes investments at cost of \$42,134,333.34 held at June 30, 1969.

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