Original Budget Appropriated	Budget Amendments	Cancellations and Reversions	Total Net Budget	Disbursements	Budget Credits	Total Net Disbursements	Ending Balance (Obligations)
$ 2,283,950.00		$ 51,184.67	$ 2,232,765.33	$ 2,268,672.99	$ 35,907.66	$ 2,232,765.33	
124,413.00	$ 9,083.00	21,460.98	112,035.02	113,781.14	1,746.12	112,035.02	
		25.42	2,820.58	2,820.58		2,820.58	
$ 2,408,363.00	$ 9,083.00	$ 72,671.07	$ 2,347,620.93	$ 2,385,274.71	$ 37,653.78	$ 2,347,620.93	
$ 1,574,798.00		$ 125,367.12	$ 1,449,430.88	$ 1,440,627.29	$ 24,154.41	$ 1,416,472.88	$ 32,958.00
100,000.00	$ 18,725.00	14,453.92	104,271.08	104,922.13	651.05	104,271.08	
			321.55	321.55		321.55	
$ 1,674,798.00	$ 18,725.00	$ 139,821.04	$ 1,554,023.51	$ 1,545,870.97	$ 24,805.46	$ 1,521,065.51	$ 32,958.00
$ 79,782.00		$ 62,997.22	$ 16,784.78	$ 16,784.78		$ 16,784.78	
$ 25,000.00		$ 1,848.89	$ 23,151.11	$ 23,310.00	$ 158.89	$ 23,151.11	
$ 52,022,358.00		$ 2,967,379.32	$ 49,054,978.68	$ 50,894,448.65	$ 1,879,648.23	$ 49,014,800.42	$ 40,178.26
55,819,244.00	$ 3,855,600.00	3,271,941.40	56,402,902.60	56,493,888.79	90,986.19	56,402,902.60	
$107,841,602.00	$ 3,855,600.00	$ 6,239,320.72	$105,457,881.28	$107,388,337.44	$ 1,970,634.42	$105,417,703.02	$ 40,178.26
$ 172,771.00		$ 20,649.84	$ 152,121.16	$ 152,121.16		$ 152,121.16	
$ 55,899.00		$ 19,299.33	$ 36,599.67	$ 31,910.67		$ 31,910.67	$ 4,689.00
15,000.00	$ 10,000.00	166.47	24,833.53	24,833.53		24,833.53	
			82.00	82.00		82.00	
$ 70,899.00	$ 10,000.00	$ 19,465.80	$ 61,515.20	$ 56,826.20		$ 56,826.20	$ 4,689.00
$ 122,748.00		$ 6,252.32	$ 116,495.68	$ 116,495.68		$ 116,495.68	
	$ 17,000.00	9,437.59	7,562.41	7,562.41		7,562.41	
$ 122,748.00	$ 17,000.00	$ 15,689.91	$ 124,058.09	$ 124,058.09		$ 124,058.09	
$ 3,464,099.00	($142,861.00)	$ 352,641.12	$ 2,968,596.88	$ 2,966,674.70	$ 2,936.14	$ 2,963,738.56	$ 4,858.32
			17,015.04	17,015.04		17,015.04	
$ 3,464,099.00	($142,861.00)	$ 352,641.12	$ 2,985,611.92	$ 2,983,689.74	$ 2,936.14	$ 2,980,753.60	$ 4,858.32
$ 1,124,393.00	$ 21,000.00	$ 7,366.10	$ 1,138,026.90	$ 1,139,069.93	$ 3,419.64	$ 1,135,650.29	$ 2,376.61
1,500.00		575.62	924.38	852.83		852.83	71.55
		80.78	573.21	573.21		573.21	
		.27	6,684.83	5,539.83		5,539.83	1,145.00
$ 1,125,893.00	$ 21,000.00	$ 8,022.77	$ 1,146,209.32	$ 1,146,035.80	$ 3,419.64	$ 1,142,616.16	$ 3,593.16
$ 1,546,573.00	$ 34,100.00	$ 5,427.51	$ 1,575,245.49	$ 1,532,538.74	$ 3,463.40	$ 1,529,075.34	$ 46,170.15
1,500.00		313.29	1,186.71	1,005.46		1,005.46	181.25
		402.57	6,761.85	6,761.85		6,761.85	
		169.97	4,994.49	4,994.49		4,994.49	
$ 1,548,073.00	$ 34,100.00	$ 6,313.34	$ 1,588,188.54	$ 1,545,300.54	$ 3,463.40	$ 1,541,837.14	$ 46,351.40
$ 1,917,873.00		$ 20,656.00	$ 1,897,216.90	$ 1,888,912.19	$ 23,556.91	$ 1,865,355.28	$ 31,861.62
1,500.00		504.05	995.95	995.95		995.95	
			17,634.75	2,634.75		2,634.75	15,000.00
			992.51	992.51		992.51	
$ 1,919,373.00		$ 21,160.15	$ 1,916,840.11	$ 1,893,535.40	$ 23,556.91	$ 1,869,978.49	$ 46,861.62
$ 1,283,429.00		$ 84,359.70	$ 1,199,069.30	$ 1,202,877.64	$ 12,458.44	$ 1,190,419.20	$ 8,650.10
1,500.00		561.51	938.49	1,208.15	445.66	762.49	176.00
			2,712.70	2,712.70		2,712.70	
		12.74	434.49	434.49		434.49	
$ 1,284,929.00		$ 84,933.95	$ 1,203,154.98	$ 1,207,232.98	$ 12,904.10	$ 1,194,328.88	$ 8,826.10
$ 584,295.00		$ 11,693.57	$ 572,601.43	$ 557,867.74	$ 14,666.30	$ 543,201.44	$ 29,399.99
		193.97	15,549.83	15,549.83		15,549.83	
$ 584,295.00		$ 11,887.54	$ 588,151.26	$ 573,417.57	$ 14,666.30	$ 558,751.27	$ 29,399.99
$ 887,079.00	$ 87,761.00	$ 16,861.61	$ 957,978.39	$ 920,030.83	$ 3,344.94	$ 916,685.89	$ 41,292.50
1,500.00		500.00	1,000.00	1,000.00		1,000.00	
		1,083.93	2,457.19	2,457.19		2,457.19	
$ 888,579.00	$ 87,761.00	$ 18,445.54	$ 961,435.58	$ 923,488.02	$ 3,344.94	$ 920,143.08	$ 41,292.50
$ 674,794.00		$ 254,811.38	$ 419,982.62	$ 380,410.32	$ 495.10	$ 379,915.22	$ 40,067.40
	12,377.00	5,023.49	7,353.51	7,353.51		7,353.51	
$ 674,794.00	$ 12,377.00	$ 259,834.87	$ 427,336.13	$ 387,763.83	$ 495.10	$ 387,268.73	$ 40,067.40
$ 3,943,186.00		$ 54,087.85	$ 3,899,098.15	$ 3,926,048.39	$ 93,179.80	$ 3,832,868.59	$ 56,229.56
247,500.00		11,776.63	235,723.37	231,591.49		231,591.49	4,131.88
		2,864.22	50,136.19	50,136.19		50,136.19	
			13,726.70	13,726.70		13,726.70	
$ 4,190,686.00		$ 68,728.70	$ 4,188,684.41	$ 4,221,502.77	$ 93,179.80	$ 4,128,322.97	$ 60,361.44
$ 4,240,055.00	($100,000.00)	$ 215,969.05	$ 3,924,085.95	$ 3,926,106.75	$ 22,403.54	$ 3,903,703.21	$ 20,382.74
42,275.00		1,411.80	40,863.20	40,863.20		40,863.20	
		701.10	55,999.36	55,999.36		55,999.36	
$ 4,282,330.00	($100,000.00)	$ 218,081.95	$ 4,020,948.51	$ 4,022,969.31	$ 22,403.54	$ 4,000,565.77	$ 20,382.74

STATEMENT A—7—Continued