

STATE OF MARYLAND

Agency/Unit	Agency/Unit Name	Current or Prior Years Programs	Fund	Obligated Balances Forwarded at Beginning of Fiscal Year
10.03.08	The Clifton T. Perkins State Hospital.....	Current	General	
		Prior	Federal	
			General	\$ 2,846.00
		Total		\$ 2,846.00
10.03.09	Henryton State Hospital.....	Current	General	
		Prior	Federal	
			General	\$ 321.55
		Total		\$ 321.55
10.03.10	Metropolitan Washington Retardation Center.....	Current	General	
10.04.00	Commission on Physical Fitness.....	Current	General	
11.01.01	State Department of Social Services.....	Current	General	
			Federal	
		Total		
11.02.00	Maryland Veterans' Commission.....	Current	General	
11.03.00	Commission on Aging.....	Current	General	
		Prior	Federal	
			General	\$ 82.00
		Total		\$ 82.00
11.04.00	Commission on Human Relations.....	Current	General	
			Federal	
		Total		
11.05.01	Department of Juvenile Services—Headquarters.....	Current	General	
		Prior	General	\$ 17,015.04
		Total		\$ 17,015.04
11.05.02	Maryland Children's Center.....	Current	General	
		Prior	Federal	
			General	\$ 653.99
			Federal	6,685.10
		Total		\$ 7,339.09
11.05.03	Boys' Village of Maryland.....	Current	General	
		Prior	Federal	
			General	\$ 7,164.42
			Federal	5,164.46
		Total		\$ 12,328.88
11.05.04	Maryland Training School for Boys.....	Current	General	
		Prior	Federal	
			General	\$ 17,634.75
			Federal	992.51
		Total		\$ 18,627.26
11.05.05	Montrose School for Girls.....	Current	General	
		Prior	Federal	
			General	\$ 2,712.70
			Federal	447.23
		Total		\$ 3,159.93
11.05.06	Boys' Forestry Camps.....	Current	General	
		Prior	General	\$ 15,743.80
		Total		\$ 15,743.80
11.05.07	Victor Cullen School.....	Current	General	
		Prior	Federal	
			General	\$ 3,541.12
		Total		\$ 3,541.12
12.01.00	Department of Correctional Services.....	Current	General	
			Federal	
		Total		
12.01.03	Md. House of Correction—Department of Correctional Services.....	Current	General	
		Prior	Special	
			General	\$ 53,000.41
			Special	13,726.70
		Total		\$ 66,727.11
12.01.04	Maryland Penitentiary.....	Current	General	
		Prior	Special	
			General	\$ 56,700.46
		Total		\$ 56,700.46