Original Budget Appropriated	Budget Amendments	Cancellations and Reversions	Total Net Budget	Disbursements	Budget Credits	Total Net Disbursements	Ending Balance (Obligations)
$ 181,013.00	$ 2,784.00	$ 1,573.53	$ 182,223.47	$ 182,223.47		$ 182,223.47	
			438.07	438.07		438.07	
$ 181,013.00	$ 2,784.00	$ 1,573.53	$ 182,661.54	$ 182,661.54		$ 182,661.54	
$ 10,289.00		$ 2,928.76	$ 7,360.24	$ 7,360.24		$ 7,360.24	
$ 475,139.00		$ 13,507.55	$ 461,631.45	$ 461,419.53	$ 17.58	$ 461,401.95	$ 229.50
			370.40	370.40		370.40	
$ 475,139.00		$ 13,507.55	$ 462,001.85	$ 461,789.93	$ 17.58	$ 461,772.35	$ 229.50
$ 142,523.00		$ 12,790.22	$ 129,732.78	$ 130,175.47	$ 442.69	$ 129,732.78	
			1,303.98	1,303.98		1,303.98	
$ 142,523.00		$ 12,790.22	$ 131,036.76	$ 131,479.45	$ 442.69	$ 131,036.76	
$ 733,756.00	$ 35,000.00	$ 37,278.66	$ 731,477.34	$ 714,732.42	$ 755.08	$ 713,977.34	$ 17,500.00
			11,770.00	6,526.68		6,526.68	5,243.32
$ 733,756.00	$ 35,000.00	$ 37,278.66	$ 743,247.34	$ 721,259.10	$ 755.08	$ 720,504.02	$ 22,743.32
$ 115,677.00		$ 6,012.04	$ 109,664.96	$ 109,664.96		$ 109,664.96	
	$ 11,800.00	$ 6,115.31	$ 5,684.69	$ 5,684.69		$ 5,684.69	
$ 46,285.00		16,246.11	30,038.89	30,278.89	240.00	30,038.89	
$ 46,285.00	$ 11,800.00	$ 22,361.42	$ 35,723.58	$ 35,963.58	$ 240.00	$ 35,723.58	
$ 92,053.00		$ 6,850.91	$ 85,202.09	$ 81,541.74		$ 81,541.74	$ 3,660.35
1,238,316.00	7,500.00	977,352.44	268,463.56	269,077.26	613.70	268,463.56	
$ 1,330,369.00	$ 7,500.00	$ 984,203.35	$ 353,665.65	$ 350,619.00	$ 613.70	$ 350,005.30	$ 3,660.35
$ 22,875.00	$ 41,985.00	$ 8,950.48	$ 55,909.52	$ 56,082.13	$ 172.61	$ 55,909.52	
$ 15,338.00		$ 441.88	$ 14,896.12	$ 15,182.40	$ 286.28	$ 14,896.12	
		186.53	1,313.47	1,313.47		1,313.47	
$ 15,338.00		$ 628.41	$ 16,209.59	$ 16,495.87	$ 286.28	$ 16,209.59	
$ 46,086.00	$ 8,875.00	$ 519.22	$ 54,441.78	$ 54,441.78		$ 54,441.78	
$ 878.00		$ 73.67	$ 804.33	$ 804.33		$ 804.33	
$ 5,687.00	$ 500.00		$ 6,187.00	$ 6,187.00		$ 6,187.00	
$ 16,783.00		$ 231.57	$ 16,551.43	$ 18,159.68	$ 1,608.25	$ 16,551.43	
$ 15,357.00		$ 651.77	$ 14,705.23	$ 14,705.23		$ 14,705.23	
$ 9,228.00		$ 2,471.24	$ 6,756.76	$ 6,756.76		$ 6,756.76	
$ 43,497.00	$ 14,859.00	$ 360.99	$ 57,995.01	$ 57,995.01		$ 57,995.01	
$ 36,333.00		$ 4,170.33	$ 32,162.67	$ 32,162.67		$ 32,162.67	
		176.50	1,423.61	1,423.61		1,423.61	
$ 36,333.00		$ 4,346.83	$ 33,586.28	$ 33,586.28		$ 33,586.28	
$ 81,027.00		$ 6,520.58	$ 74,506.42	$ 74,632.89	$ 126.47	$ 74,506.42	
$ 52,600.00	$ 4,818.00	$ 34.48	$ 57,383.52	$ 25,382.52		$ 25,382.52	$ 32,001.00
		18.63	30,935.01	30,935.01		30,935.01	
$ 52,600.00	$ 4,818.00	$ 53.11	$ 88,318.53	$ 56,317.53		$ 56,317.53	$ 32,001.00
$ 85,306.00		$ 10,101.93	$ 75,204.07	$ 75,204.07		$ 75,204.07	
$ 2,982.00	$ 200.00	$ 26.39	$ 3,115.61	$ 3,155.61		$ 3,155.61	
$ 1,210.00		$ 140.70	$ 1,069.30	$ 1,069.30		$ 1,069.30	
$ 109,117.00		$ 2,589.36	$ 106,527.64	$ 96,770.39		$ 96,770.39	$ 9,757.25
$ 2,760.00	$ 2,800.00	$ 504.83	$ 5,055.17	$ 5,055.17		$ 5,055.17	
$ 150.00		$ 107.32	$ 42.68	$ 42.68		$ 42.68	
$ 9,174.00		$ 1,879.30	$ 7,294.70	$ 7,244.70		$ 7,244.70	$ 50.00
$ 3,008.00		$ 928.18	$ 2,079.82	$ 2,079.82		$ 2,079.82	
$ 37,815.00		$ 1,492.15	$ 36,322.85	$ 36,322.85		$ 36,322.85	
$ 44,870.00	$ 7,814.00	$ 2,523.47	$ 50,160.53	$ 50,859.51	$ 698.98	$ 50,160.53	
$ 7,114.00		$ 1,137.94	$ 5,976.06	$ 5,976.06		$ 5,976.06	
$ 21,935.00		$ 109.38	$ 21,825.62	$ 21,825.62		$ 21,825.62	
$ 96,900.00		$ 3,743.03	$ 93,156.97	$ 93,363.05	$ 206.08	$ 93,156.97	
		70.70	229.30	229.30		229.30	
$ 96,900.00		$ 3,813.73	$ 93,386.27	$ 93,592.35	$ 206.08	$ 93,386.27	
$ 294,482.00	$ 6,500.00	$ 626.89	$ 300,355.11	$ 301,286.50	$ 931.39	$ 300,355.11	

STATEMENT A—7—Continued