

Department of Mental Hygiene:						
Headquarters.....	Baltimore	239,576.35			239,576.35	
Crownsville State Hospital.....	Crownsville	14,206,528.47	1,163,158.61	11,764,223.40	1,279,146.46	
Eastern Shore State Hospital.....	Cambridge	7,321,795.61	828,362.39	5,541,946.34	951,486.88	
Henryton State Hospital.....	Henryton	3,088,707.84	73,681.27	2,706,607.20	308,419.37	
Maryland Psychiatric Research Center.....	Baltimore	1,699,405.58		1,557,729.84	141,675.74	
Rosewood State Hospital.....	Owings Mills	20,091,426.38	2,486,078.99	15,884,707.00	1,720,440.39	200.00
Springfield State Hospital.....	Sykesville	18,520,542.39	1,912,322.43	14,709,637.38	1,897,682.58	900.00
Spring Grove State Hospital.....	Catonsville	16,657,508.52	1,422,448.80	13,758,375.84	1,476,683.88	
The Clifton T. Perkins State Hospital.....	Jessup	3,832,246.93	380,403.36	3,183,008.58	268,834.99	
Department of Motor Vehicles.....	Glen Burnie	7,318,661.71	376,451.00	4,482,267.83	2,459,942.88	
Department of Natural Resources.....	Annapolis	13,458.86			13,458.86	
Department of Parole and Probation.....	Various	270,023.17			270,023.17	
Department of Public Improvements.....	Baltimore	79,643.01			79,643.01	
Employees' Retirement System of the State of Maryland.....	Baltimore	94,864.83			94,864.83	
Executive Department:						
Secretary of State.....	Baltimore	16,213.02			16,213.02	
Fire Prevention Commission and Fire Marshal.....	Baltimore	43,029.58			43,029.58	
General Assembly of Maryland.....	Annapolis	246,186.81			246,186.81	
Greater Baltimore Consolidated Wholesale Food Market Authority.....	Baltimore	1,464,628.00	1,459,548.00		5,080.00	
Judiciary.....	Baltimore	101,689.79			101,689.79	
Maryland Agricultural Commission.....	Annapolis	1,685.17			1,685.17	
Maryland Arts Council.....	Baltimore	5,166.62			5,166.62	
Maryland Civil Defense Agency.....	Pikesville	1,068,950.32		304,602.65	764,347.67	
Maryland Commission of the Capital City.....	Annapolis	709.93			709.93	
Maryland Educational—Cultural Broadcasting Commission.....	Baltimore	2,205,548.24		1,231,782.95	973,765.29 (B)	
Maryland Commission on Physical Fitness.....	Baltimore	2,661.81			2,661.81	
Maryland Council for Higher Education.....	Baltimore	20,333.23			20,333.23	
Maryland Higher Education Loan Corporation.....	Baltimore	11,740.35			11,740.35	
Maryland Home Improvement Commission.....	Baltimore	22,326.19			22,326.19	
Maryland Office of Economic Opportunity.....	Baltimore	8,161.58			8,161.58	
Maryland Police Training Commission.....	Pikesville	5,620.51			5,620.51	
Maryland Port Authority.....	Baltimore	53,076,530.00	51,189,256.00 (A)		1,887,274.00	
Maryland Racing Commission.....	Baltimore	25,418.92			25,418.92	
Maryland Geological Survey.....	Baltimore	40,385.93			40,385.93	
Maryland Geological Survey—Bureau of Mines.....	Various	42,794.32			42,794.32	
Maryland State Apple Commission.....	Hancock	792.63			792.63	
Maryland Board of Motion Picture Censors.....	Baltimore	18,220.27			18,220.27	
Maryland State Fair Board.....	Timonium	3,568.31			3,568.31	
Maryland School for the Deaf.....	Frederick	3,848,562.57	260,893.12	3,040,942.60	546,726.85	
Maryland Tax Court.....	Baltimore	16,847.22			16,847.22	
Maryland Traffic Safety Commission.....	Baltimore	24,391.42			24,391.42	
Maryland Veterans Commission.....	Various	10,290.05			10,290.05	
Metropolitan Transit Authority.....	Baltimore	21,555.40			21,555.40	
Military Department.....	Various	19,798,901.00	864,686.28	18,343,573.71	590,641.01	
Motor Vehicle Liability Security Fund.....	Baltimore	689.17			689.17	
Municipal Court of Baltimore City.....	Baltimore	94,296.42			94,296.42	
Ocean City Convention Hall Commission.....	Salisbury	1,279.74			1,279.74	
Patuxent Institution.....	Jessup	8,431,156.56	201,171.40	7,749,742.82	480,242.34	
Public Service Commission.....	Baltimore	79,732.07			79,732.07	
Real Estate Commission.....	Baltimore	17,177.36			17,177.36	
Regional Planning Council.....	Baltimore	68,059.84			68,059.84	
St. Mary's City Commission.....	St. Mary's	85,466.90	17,675.00	52,646.90	15,145.00	
St. Mary's College of Maryland.....	St. Mary's	7,258,394.76	684,986.84	5,847,246.33	726,161.59	
State Athletic Commission.....	Baltimore	3,581.65			3,581.65	
State Aviation Commission.....	Baltimore	25,343.26			25,343.26	
State Bank Commissioner.....	Baltimore	20,466.10			20,466.10	

STATEMENT A—6—Continued