

University of Maryland:						
College Park.....	13,200.00					13,200.00
Natural Resources Institute.....	2,600.00					2,600.00
Professional School and Hospital.....	163,800.00					163,800.00
State Board of Agriculture, Livestock, Sanitary Service and Department of Veterinary Science.....	400.00					400.00
Workmen's Compensation Commission: Administration.....	2,500.00					2,500.00
TOTAL GENERAL FUND.....	\$1,579,740.00	\$ 207,962.11	\$ 323,772.72	\$ 200.00	\$190,245.39	\$1,273,884.00
SPECIAL FUNDS						
State Roads Commission.....	\$ 800,000.00					\$ 800,000.00
TOTAL SPECIAL FUNDS.....	\$ 800,000.00					\$ 800,000.00
NON-BUDGETED FUNDS						
Department of Correctional Services:						
Headquarters.....	\$ 6,200.00					\$ 6,200.00
Maryland Penitentiary.....	11,800.00					11,800.00
Maryland House of Correction.....	20,000.00	\$ 15,000.00				35,000.00
Maryland Correctional Institution—Hagerstown.....	27,500.00					27,500.00
Maryland Correctional Institution for Women—Jessup.....	1,500.00	500.00				2,000.00
Department of Economic Development—Tri County Council.....	50.00					50.00
Department of Mental Hygiene:						
Crownsville State Hospital.....	12,000.00					12,000.00
Eastern Shore State Hospital.....	3,500.00	1,000.00				4,500.00
Henryton State Hospital.....	600.00					600.00
Rosewood State Hospital.....	6,500.00					6,500.00
Springfield State Hospital.....	8,000.00	1,000.00				9,000.00
Spring Grove State Hospital.....	12,000.00					12,000.00
The Clifton T. Perkins State Hospital.....	2,000.00	1,000.00				3,000.00
Maryland Port Authority.....				\$ 40,000.00		40,000.00
Patuxent Institution.....	1,000.00					1,000.00
State Accident Fund.....				103,150.00		103,150.00
State Colleges:						
Bowie.....	1,000.00					1,000.00
Coppin.....	150.00					150.00
Frostburg.....	4,235.00		\$ 50.00			4,185.00
Salisbury.....	1,785.00					1,785.00
Towson.....	4,500.00	4,000.00				8,500.00
State Department of Juvenile Services:						
Boys' Village of Maryland.....	600.00					600.00
Maryland Training School for Boys.....	1,000.00					1,000.00
Montrose School for Girls.....	1,680.00					1,680.00
Victor Cullen School.....	300.00					300.00
St. Mary's College of Maryland.....		600.00				600.00
University of Maryland and State Board of Agriculture.....	340,000.00					340,000.00
Unsatisfied Claim and Judgment Fund Board.....	200.00					200.00
Workmen's Compensation Commission: Subsequent Injury Fund.....	5,000.00	5,000.00				10,000.00
TOTAL NON-BUDGETED FUNDS.....	\$ 473,100.00	\$ 28,100.00	\$ 50.00	\$ 143,150.00		\$ 644,300.00
TOTAL GENERAL, SPECIAL AND NON-BUDGETED FUNDS.....	\$2,852,840.00	\$ 236,062.11	\$ 323,822.72	\$ 143,350.00	\$190,245.39	\$2,718,184.00

(A) Write Off—Per Authority of Board of Public Works, February 27, 1969

STATEMENT A—2