

STATEMENT A—9—Continued

	ITEM NUMBER	NET APPROPRIATION	EXPENDITURES To DATE	UNEXPENDED APPROPRIATION	UNLIQUIDATED ENCUMBRANCES	UNENCUMBERED APPROPRIATION
Spring Grove State Hospital.....	Baltimore County	100 \$ 263,500.00	.00	\$ 263,500.00	.00	\$ 263,500.00
	" "	101 2,000.00	.00	2,000.00	.00	2,000.00
	" "	102 100,000.00	.00	100,000.00	.00	100,000.00
	" "	103 10,000.00	.00	10,000.00	.00	10,000.00
TOTAL.....		\$ 375,500.00	.00	\$ 375,500.00	.00	\$ 375,500.00
Clifton T. Perkins State Hospital.....	Howard	105 \$ 8,000.00	.00	\$ 8,000.00	.00	\$ 8,000.00
	" "	106 10,000.00	.00	10,000.00	.00	10,000.00
	" "	107 20,000.00	.00	20,000.00	.00	20,000.00
TOTAL.....		\$ 38,000.00	.00	\$ 38,000.00	.00	\$ 38,000.00
Henryton State Hospital.....	Carroll	109 \$ 68,000.00	.00	\$ 68,000.00	.00	\$ 68,000.00
Metropolitan Washington Mental Retardation Center.....	Prince George's	111 \$ 25,000.00	.00	\$ 25,000.00	.00	\$ 25,000.00
Dept. of Juvenile Services—Hdqts.....	Prince George's Frederick	113 \$ 2,057,200.00	.00	\$ 2,057,200.00	.00	\$ 2,057,200.00
		114 5,000.00	.00	5,000.00	.00	5,000.00
TOTAL.....		\$ 2,062,200.00	.00	\$ 2,062,200.00	.00	\$ 2,062,200.00
Boys' Village of Maryland.....	Prince George's Prince George's	116 \$ 50,000.00	.00	\$ 50,000.00	.00	\$ 50,000.00
		117 19,000.00	.00	19,000.00	.00	19,000.00
TOTAL.....		\$ 69,000.00	.00	\$ 69,000.00	.00	\$ 69,000.00
Md. Training School for Boys.....	Baltimore County	119 \$ 250,000.00	.00	\$ 250,000.00	.00	\$ 250,000.00
	" "	120 8,000.00	.00	8,000.00	.00	8,000.00
	" "	121 68,000.00	.00	68,000.00	.00	68,000.00
	" "	122 30,800.00	.00	30,800.00	.00	30,800.00
	" "	123 4,000.00	.00	4,000.00	.00	4,000.00
TOTAL.....		\$ 360,600.00	.00	\$ 360,600.00	.00	\$ 360,600.00
Montrose School for Girls.....	Baltimore County	125 \$ 375,000.00	.00	\$ 375,000.00	.00	\$ 375,000.00
Boys' Forestry Camps.....	Allegany Garrett	127 \$ 6,000.00	.00	\$ 6,000.00	.00	\$ 6,000.00
		128 5,000.00	.00	5,000.00	.00	5,000.00
TOTAL.....		\$ 11,000.00	.00	\$ 11,000.00	.00	\$ 11,000.00
Victor Cullen School.....	Frederick	130 \$ 800,000.00	.00	\$ 800,000.00	.00	\$ 800,000.00
	" "	131 50,000.00	.00	50,000.00	.00	50,000.00
	" "	132 13,000.00	.00	13,000.00	.00	13,000.00
	" "	133 75,000.00	.00	75,000.00	.00	75,000.00
TOTAL.....		\$ 938,000.00	.00	\$ 938,000.00	.00	\$ 938,000.00
Maryland House of Correction.....	Anne Arundel	135 \$ 1,830,000.00	.00	\$ 1,830,000.00	.00	\$ 1,830,000.00
	" "	136 20,000.00	.00	20,000.00	.00	20,000.00
	" "	137 5,000.00	.00	5,000.00	.00	5,000.00
	" "	138 35,000.00	.00	35,000.00	.00	35,000.00
TOTAL.....		\$ 1,890,000.00	.00	\$ 1,890,000.00	.00	\$ 1,890,000.00
Maryland Penitentiary.....	Baltimore City	140 \$ 140,000.00	.00	\$ 140,000.00	.00	\$ 140,000.00
Maryland Correctional Institution—Hagerstown.....	Washington	142 \$ 1,370,000.00	.00	\$ 1,370,000.00	.00	\$ 1,370,000.00
Maryland Correctional Institution—Jessup.....	Anne Arundel	144 \$ 1,200,000.00	.00	\$ 1,200,000.00	.00	\$ 1,200,000.00
Correctional Camp Centers—Jessup.....	Anne Arundel	146 \$ 150,000.00	.00	\$ 150,000.00	.00	\$ 150,000.00
Patuxent Institution.....	Howard Howard	148 \$ 38,000.00	.00	\$ 38,000.00	.00	\$ 38,000.00
		149 91,000.00	.00	91,000.00	.00	91,000.00
TOTAL.....		\$ 129,000.00	.00	\$ 129,000.00	.00	\$ 129,000.00
Maryland School for the Deaf.....	Frederick	151 \$ 125,000.00	.00	\$ 125,000.00	.00	\$ 125,000.00
	" "	152 2,500.00	.00	2,500.00	.00	2,500.00
	" "	153 15,000.00	.00	15,000.00	.00	15,000.00
	" "	154 25,000.00	.00	25,000.00	.00	25,000.00
	" "	155 20,000.00	.00	20,000.00	.00	20,000.00
	" "	156 5,000.00	.00	5,000.00	.00	5,000.00
TOTAL.....		\$ 192,500.00	.00	\$ 192,500.00	.00	\$ 192,500.00
St. Mary's College of Maryland.....	St. Mary's	158 \$ 17,500.00	.00	\$ 17,500.00	.00	\$ 17,500.00
	" "	159 150,000.00	.00	150,000.00	.00	150,000.00
	" "	160 100,000.00	.00	100,000.00	.00	100,000.00
	" "	161 27,000.00	.00	27,000.00	.00	27,000.00
TOTAL.....		\$ 294,500.00	.00	\$ 294,500.00	.00	\$ 294,500.00
Department of Education—Hdqts.....	Baltimore City Baltimore City	163 \$ 3,061,300.00	.00	\$ 3,061,300.00	.00	\$ 3,061,300.00
		164 150,000.00	.00	150,000.00	.00	150,000.00
TOTAL.....		\$ 3,211,300.00	.00	\$ 3,211,300.00	.00	\$ 3,211,300.00
Board of Trustees of the State Colleges.....	Baltimore City	166 \$ 150,000.00	.00	\$ 150,000.00	.00	\$ 150,000.00
Bowie State College.....	Prince George's	168 \$ 60,000.00	.00	\$ 60,000.00	.00	\$ 60,000.00
	" "	169 5,000.00	.00	5,000.00	.00	5,000.00
	" "	170 111,000.00	.00	111,000.00	.00	111,000.00
	" "	171 25,000.00	.00	25,000.00	.00	25,000.00
	" "	172 45,000.00	.00	45,000.00	.00	45,000.00
TOTAL.....		\$ 246,000.00	.00	\$ 246,000.00	.00	\$ 246,000.00