

## STATEMENT A—9—Continued

	ITEM NUMBER	NET APPROPRIATION	EXPENDITURES TO DATE	UNEXPENDED APPROPRIATION	UNLIQUIDATED ENCUMBRANCES	UNENCUMBERED APPROPRIATION
Department of Maryland State Police . Howard	22	\$ 218,700.00	.00	\$ 218,700.00	.00	\$ 218,700.00
" "	23	19,800.00	.00	19,800.00	.00	19,800.00
" "	24	5,000.00	.00	5,000.00	.00	5,000.00
Washington	25	45,000.00	.00	45,000.00	.00	45,000.00
Prince George's	26	75,000.00	.00	75,000.00	.00	75,000.00
Anne Arundel	27	204,400.00	.00	204,400.00	.00	204,400.00
TOTAL.....		\$ 567,900.00	.00	\$ 567,900.00	.00	\$ 567,900.00
Dept. of Chesapeake Bay Affairs..... Queen Anne's	29	\$ 30,500.00	.00	\$ 30,500.00	.00	\$ 30,500.00
Anne Arundel	30	32,500.00	.00	32,500.00	.00	32,500.00
" "	31	78,000.00	.00	78,000.00	.00	78,000.00
" "	32	351,500.00	.00	351,500.00	.00	351,500.00
TOTAL.....		\$ 492,500.00	.00	\$ 492,500.00	.00	\$ 492,500.00
Department of Forests & Parks..... Worcester	34	\$ 408,000.00	.00	\$ 408,000.00	.00	\$ 408,000.00
Calvert	35	150,000.00	.00	150,000.00	.00	150,000.00
Frederick	36	140,000.00	.00	140,000.00	.00	140,000.00
Frederick	37	285,000.00	.00	285,000.00	\$ 211,816.73	53,183.27
Garrett	38	302,000.00	.00	302,000.00	.00	302,000.00
Charles	39	50,000.00	.00	50,000.00	.00	50,000.00
Fred. & Washington	40	185,000.00	.00	185,000.00	.00	185,000.00
Baltimore County	41	500,000.00	.00	500,000.00	183,000.00	317,000.00
Somerset	42	162,000.00	.00	162,000.00	.00	162,000.00
Howard & Baltimore County	43	40,000.00	.00	40,000.00	.00	40,000.00
Howard and Baltimore County	44	70,000.00	.00	70,000.00	.00	70,000.00
Various	45	695,000.00	.00	695,000.00	.00	695,000.00
Howard & Mont.	46	500,000.00	.00	500,000.00	145,000.00	355,000.00
Allegany	47	170,000.00	.00	170,000.00	.00	170,000.00
Allegany	48	180,000.00	.00	180,000.00	87,741.00	92,259.00
St. Mary's	49	250,000.00	.00	250,000.00	225,000.00	25,000.00
Montgomery	50	500,000.00	.00	500,000.00	.00	500,000.00
Anne Arundel	51	200,000.00	.00	200,000.00	.00	200,000.00
Baltimore City	52	175,000.00	.00	175,000.00	.00	175,000.00
Harford	53	78,500.00	.00	78,500.00	.00	78,500.00
Harford	54	357,000.00	.00	357,000.00	.00	357,000.00
Caroline	55	100,000.00	.00	100,000.00	.00	100,000.00
Worcester	56	125,000.00	.00	125,000.00	323.73	124,676.27
Washington	57	55,000.00	.00	55,000.00	.00	55,000.00
Howard & Mont.	58	15,000.00	.00	15,000.00	.00	15,000.00
Allegany	59	100,000.00	.00	100,000.00	.00	100,000.00
Cecil	60	80,000.00	.00	80,000.00	.00	80,000.00
Prince George's and Charles	61	50,000.00	.00	50,000.00	.00	50,000.00
Caroline	62	95,000.00	.00	95,000.00	.00	95,000.00
TOTAL.....		\$ 5,995,500.00	.00	\$ 5,995,500.00	\$ 852,881.46	\$ 5,142,618.54
State Department of Health—Hdqts. Baltimore City	64	\$ 8,474,100.00	.00	\$ 8,474,100.00	.00	\$ 8,474,100.00
Baltimore City	65	275,000.00	.00	275,000.00	.00	275,000.00
Dorchester	66	45,300.00	.00	45,300.00	.00	45,300.00
TOTAL.....		\$ 8,794,400.00	.00	\$ 8,794,400.00	.00	\$ 8,794,400.00
Deer's Head State Hospital..... Wicomico	68	\$ 100,000.00	.00	\$ 100,000.00	.00	\$ 100,000.00
" "	69	75,000.00	.00	75,000.00	.00	75,000.00
TOTAL.....		\$ 175,000.00	.00	\$ 175,000.00	.00	\$ 175,000.00
Montebello State Hospital..... Baltimore City	71	\$ 75,000.00	.00	\$ 75,000.00	.00	\$ 75,000.00
Baltimore City	72	125,000.00	.00	125,000.00	.00	125,000.00
TOTAL.....		\$ 200,000.00	.00	\$ 200,000.00	.00	\$ 200,000.00
Dept. of Mental Hygiene—Hdqts..... Dorchester	74	\$ 50,000.00	.00	\$ 50,000.00	.00	\$ 50,000.00
Crownsville State Hospital..... Anne Arundel	76	\$ 120,000.00	.00	\$ 120,000.00	.00	\$ 120,000.00
" "	77	40,000.00	.00	40,000.00	.00	40,000.00
" "	78	15,000.00	.00	15,000.00	.00	15,000.00
" "	79	482,200.00	.00	482,200.00	.00	482,200.00
" "	80	25,000.00	.00	25,000.00	.00	25,000.00
" "	81	30,000.00	.00	30,000.00	.00	30,000.00
TOTAL.....		\$ 712,200.00	.00	\$ 712,200.00	.00	\$ 712,200.00
Eastern Shore State Hospital..... Dorchester	83	\$ 95,000.00	.00	\$ 95,000.00	.00	\$ 95,000.00
" "	84	21,000.00	.00	21,000.00	.00	21,000.00
" "	85	57,000.00	.00	57,000.00	.00	57,000.00
" "	86	3,000.00	.00	3,000.00	.00	3,000.00
" "	87	120,000.00	.00	120,000.00	.00	120,000.00
" "	88	15,000.00	.00	15,000.00	.00	15,000.00
TOTAL.....		\$ 311,000.00	.00	\$ 311,000.00	.00	\$ 311,000.00
Rosewood State Hospital..... Baltimore County	90	\$ 40,000.00	.00	\$ 40,000.00	.00	\$ 40,000.00
" "	91	474,700.00	.00	474,700.00	.00	474,700.00
" "	92	30,000.00	.00	30,000.00	.00	30,000.00
" "	93	493,500.00	.00	493,500.00	.00	493,500.00
" "	94	26,000.00	.00	26,000.00	.00	26,000.00
TOTAL.....		\$ 1,064,200.00	.00	\$ 1,064,200.00	.00	\$ 1,064,200.00
Springfield State Hospital..... Carroll	96	\$ 435,000.00	.00	\$ 435,000.00	.00	\$ 435,000.00
" "	97	15,000.00	.00	15,000.00	.00	15,000.00
" "	98	134,000.00	.00	134,000.00	.00	134,000.00
TOTAL.....		\$ 584,000.00	.00	\$ 584,000.00	.00	\$ 584,000.00