

## STATEMENT A-9—Continued

	ITEM NUMBER	NET APPROPRIATION	EXPENDITURES TO DATE	UNEXPENDED APPROPRIATION	UNLIQUIDATED ENCUMBRANCES	UNENCUMBERED APPROPRIATION
State Dept. of Juvenile Services—Hdqs. Prince George's	42	\$ 2,000,000.00	.00	\$ 2,000,000.00	\$ 14,400.00	\$ 1,985,600.00
House of Correction . . . . . Various	44	\$ 1,000,000.00	\$ 521,035.20	\$ 478,964.80	\$ 411,219.70	\$ 67,745.10
Maryland Correctional Training Center —Hagerstown . . . . . Washington	46	\$ 360,000.00	\$ 141,234.40	\$ 218,765.60	\$ 165,883.80	\$ 52,882.00
Patuxent Institution . . . . . Howard	48	\$ 430,000.00	\$ 9,624.81	\$ 429,375.19	\$ 3,180.00	\$ 426,215.19
Maryland School for the Deaf . . . . . Frederick	50	\$ 25,000.00	\$ 9,601.02	\$ 15,398.98	\$ 6,013.26	\$ 9,385.72
Morgan State College . . . . . Baltimore City	52	\$ 450,000.00	\$ 14,641.25	\$ 435,358.75	\$ 3,240.00	\$ 432,118.75
“ “	53	52,500.00	.00	52,500.00	.00	52,500.00
“ “	54	876,000.00	9,580.99	866,419.01	6,502.96	859,916.45
TOTAL . . . . .		\$ 1,378,500.00	\$ 24,222.24	\$ 1,354,277.76	\$ 9,742.56	\$ 1,344,535.20
St. Mary's College of Maryland . . . . . St. Mary's	56	\$ 334,600.00	\$ 250,375.88	\$ 84,224.12	\$ 77,446.32	\$ 6,777.80
Frostburg State College . . . . . Allegany	58	\$ 161,000.00	\$ 161,000.00	.00	.00	.00
“ “	59	141,000.00	114,519.89	26,480.11	11,436.86	15,043.25
“ “	60	260,000.00	34,017.50	225,982.50	11,372.50	214,610.00
TOTAL . . . . .		\$ 562,000.00	\$ 309,537.39	\$ 252,462.61	\$ 22,809.36	\$ 229,653.25
Salisbury State College . . . . . Wicomico	62	\$ 24,999.98	\$ 24,999.98	.00	.00	.00
Towson State College . . . . . Baltimore County	64	\$ 600,000.00	\$ 517,315.33	\$ 82,684.67	\$ 77,611.04	\$ 5,073.63
“ “	65	22,000.00	.00	22,000.00	22,000.00	.00
“ “	66	3,824,000.00	343,755.66	3,480,244.34	2,996,263.45	483,980.89
“ “	67	84,000.00	39,467.00	24,533.00	12,438.42	12,094.58
“ “	68	61,000.00	37,945.83	23,054.17	440.00	22,614.17
TOTAL . . . . .		\$ 4,571,000.00	\$ 938,483.82	\$ 3,632,516.18	\$ 3,108,752.91	\$ 523,763.27
University of Md.—College Park . . . . . Prince Georges	70	\$ 4,368,000.00	.00	\$ 4,368,000.00	.00	\$ 4,368,000.00
“ “	71	450,000.00	\$ 175,546.30	274,453.70	6,933.00	267,620.70
“ “	72	1,500,000.00	1,500,000.00	.00	.00	.00
“ “	73	210,300.00	2,011.10	208,288.90	.00	208,288.90
TOTAL . . . . .		\$ 6,528,300.00	\$ 1,677,557.40	\$ 4,850,742.60	\$ 6,933.00	\$ 4,843,809.60
University of Maryland—Baltimore . . . . . Baltimore City	75	\$ 8,700,000.00	.00	\$ 8,700,000.00	.00	\$ 8,700,000.00
Maryland State College—Princess Anne Somerset	77	\$ 33,000.00	.00	\$ 33,000.00	\$ 26,397.91	\$ 6,602.09
University of Maryland— Baltimore County Campus . . . . . Baltimore County	79	\$ 1,526,500.00	.00	\$ 1,526,500.00	\$ 10,990.00	\$ 1,515,510.00
“ “	80	1,535,000.00	\$ 12,907.70	1,522,092.30	128,313.57	1,393,778.73
“ “	81	285,000.00	79,454.03	215,545.97	62,280.92	153,265.05
“ “	82	855,000.00	45,659.86	809,340.14	6,150.00	803,190.14
TOTAL . . . . .		\$ 4,211,500.00	\$ 138,021.59	\$ 4,073,478.41	\$ 207,734.49	\$ 3,865,743.92
Maryland Educational—Cultural Television Commission . . . . . Baltimore County	84	\$ 1,275,000.00	\$ 4,396.63	\$ 1,270,603.37	\$ 1,097,610.00	\$ 172,993.37
“ “ Baltimore County	85	25,000.00	2,231.80	22,768.20	22,768.20	.00
TOTAL . . . . .		\$ 1,300,000.00	\$ 6,628.43	\$ 1,293,371.57	\$ 1,120,378.20	\$ 172,993.37
TOTAL GENERAL CONSTRUCTION LOAN OF 1967 . . . . .	8,098	\$ 48,434,482.98	\$ 6,312,772.86	\$ 42,121,710.12	\$ 6,556,872.76	\$ 35,564,837.36
<b>NURSING HOME LOAN OF 1968:</b>						
Prince George's Hospital Nursing Home . . . . .	123	\$ 400,000.00	\$ 98,975.04	\$ 301,024.96	\$ 301,024.96	.00
Allegany County Nursing Home . . . . .	134	125,000.00	.00	125,000.00	125,000.00	.00
Cambridge, Maryland Hospital Nursing Home . . . . . Dorchester	142	75,000.00	.00	75,000.00	75,000.00	.00
The Calvert County Nursing Center, Inc. . . . .	143	75,000.00	.00	75,000.00	75,000.00	.00
UNALLOCATED . . . . .		2,825,000.00	.00	2,825,000.00	.00	2,825,000.00
TOTAL NURSING HOME LOAN OF 1968 . . . . .	8,099	\$ 3,500,000.00	\$ 98,975.04	\$ 3,401,024.96	\$ 576,024.96	\$ 2,825,000.00
<b>GENERAL CONSTRUCTION LOAN OF 1968:</b>						
Board of Public Works . . . . . Various	1	\$ 55,000.00	.00	\$ 55,000.00	.00	\$ 55,000.00
“ “ Anne Arundel	2	3,000,000.00	.00	3,000,000.00	.00	3,000,000.00
“ “ “	3	140,000.00	.00	140,000.00	.00	140,000.00
“ “ “	4	90,000.00	.00	90,000.00	.00	90,000.00
“ “ “	5	10,000.00	.00	10,000.00	.00	10,000.00
“ “ St. Mary's	6	80,000.00	.00	80,000.00	.00	80,000.00
“ “ Baltimore County	7	95,000.00	.00	95,000.00	.00	95,000.00
“ “ Anne Arundel	8	425,000.00	.00	425,000.00	\$ 5,000.00	420,000.00
TOTAL . . . . .		\$ 3,895,000.00	.00	\$ 3,895,000.00	\$ 5,000.00	\$ 3,890,000.00
Dept. of Budget & Procurement . . . . . Baltimore County	10	\$ 30,000.00	.00	\$ 30,000.00	.00	\$ 30,000.00
State Office Buildings—Baltimore . . . . . Baltimore City	12	\$ 100,000.00	.00	\$ 100,000.00	\$ 35,000.00	\$ 65,000.00
Department of Motor Vehicles . . . . . Anne Arundel	14	\$ 150,200.00	.00	\$ 150,200.00	.00	\$ 150,200.00
“ “ “	15	2,000.00	.00	2,000.00	.00	2,000.00
“ “ “	16	3,000.00	.00	3,000.00	.00	3,000.00
TOTAL . . . . .		\$ 155,200.00	.00	\$ 155,200.00	.00	\$ 155,200.00
Military Department . . . . . Baltimore City	18	\$ 17,200.00	.00	\$ 17,200.00	.00	\$ 17,200.00
Military . . . . . “ “	19	35,000.00	.00	35,000.00	.00	35,000.00
“ “ “	20	25,000.00	.00	25,000.00	.00	25,000.00
TOTAL . . . . .		\$ 77,200.00	.00	\$ 77,200.00	.00	\$ 77,200.00