

STATEMENT A—9—Continued

	ITEM NUMBER	NET APPROPRIATION	EXPENDITURES TO DATE	UNEXPENDED APPROPRIATION	UNLIQUIDATED ENCUMBRANCES	UNENCUMBERED APPROPRIATION
Department of Health—Headquarters	Baltimore City	37 \$ 150,000.00	\$ 53,232.00	\$ 96,768.00	.00	\$ 96,768.00
	Wicomico	38 76,700.00	.00	76,700.00	.00	76,700.00
	Montgomery	39 76,000.00	.00	76,000.00	.00	76,000.00
	Talbot	40 7,500.00	.00	7,500.00	.00	7,500.00
TOTAL		\$ 310,200.00	\$ 53,232.00	\$ 256,968.00	.00	\$ 256,968.00
Mt. Wilson State Hospital	Baltimore County	42 \$ 60,000.00	\$ 46,123.85	\$ 13,876.15	.00	\$ 13,876.15
Dept. of Mental Hygiene—Hdqts.	Baltimore City	44 \$ 217,000.00	\$ 77,598.80	\$ 139,401.20	\$ 16,107.20	\$ 123,294.00
	Prince George's	45 4,000,000.00	75,475.05	3,924,524.95	154,453.01	3,770,071.94
	Baltimore County	46 64,000.00	64,000.00	.00	.00	.00
TOTAL		\$ 4,281,000.00	\$ 217,073.85	\$ 4,063,926.15	\$ 170,560.21	\$ 3,893,365.94
Crownsville State Hospital	Anne Arundel	48 \$ 240,000.00	\$ 170,805.70	\$ 69,194.30	\$ 56,974.78	\$ 12,219.52
	Anne Arundel	49 13,000.00	.00	13,000.00	13,000.00	.00
TOTAL		\$ 253,000.00	\$ 170,805.70	\$ 82,194.30	\$ 69,974.78	\$ 12,219.52
Eastern Shore State Hospital	Dorchester	51 \$ 1,310,000.00	\$ 351,069.97	\$ 958,930.03	\$ 791,073.62	\$ 167,856.41
	"	52 65,000.00	435.00	64,565.00	64,565.00	.00
	"	53 250,000.00	249,855.23	144.77	.00	144.77
TOTAL		\$ 1,625,000.00	\$ 601,360.20	\$ 1,023,639.80	\$ 855,638.62	\$ 168,001.18
Rosewood State Hospital	Baltimore County	55 \$ 458,800.00	\$ 351,976.96	\$ 106,823.04	\$ 63,972.05	\$ 42,850.99
	"	56 39,000.00	.00	39,000.00	29,054.00	9,946.00
	"	57 154,800.00	152,385.43	2,414.57	614.57	1,800.00
TOTAL		\$ 652,600.00	\$ 504,362.39	\$ 148,237.61	\$ 93,640.62	\$ 54,596.99
Springfield State Hospital	Carroll	59 \$ 115,000.00	\$ 115,000.00	.00	.00	.00
	"	60 143,000.00	118,916.70	24,083.30	6,977.38	17,105.92
	"	61 65,000.00	63,742.39	1,257.61	1,020.61	237.00
TOTAL		\$ 323,000.00	\$ 297,659.09	\$ 25,340.91	\$ 7,997.99	\$ 17,342.92
Spring Grove State Hospital	Baltimore County	63 \$ 845,000.00	\$ 103,174.14	\$ 741,825.86	\$ 614,285.98	\$ 127,539.88
	Baltimore County	64 60,000.00	2,500.00	57,500.00	25,700.00	31,800.00
TOTAL		\$ 905,000.00	\$ 105,674.14	\$ 799,325.86	\$ 639,985.98	\$ 159,339.88
Boys' Forestry Camps	Garrett	66 \$ 40,000.00	\$ 27,004.10	\$ 12,995.90	\$ 258.80	\$ 12,737.10
	Garrett	67 40,000.00	34,147.36	5,852.64	258.80	5,593.84
TOTAL		\$ 80,000.00	\$ 61,151.46	\$ 18,848.54	\$ 517.60	\$ 18,330.94
Maryland Children's Centers	Baltimore County	69 \$ 720,000.00	\$ 706,484.40	\$ 13,515.60	.00	\$ 13,515.60
	Baltimore County	70 25,000.00	16.00	24,984.00	24,417.00	567.00
TOTAL		\$ 745,000.00	\$ 706,500.40	\$ 38,499.60	\$ 24,417.00	\$ 14,082.60
Maryland Penitentiary	Baltimore City	72 \$ 300,000.00	\$ 169,391.53	\$ 130,608.47	\$ 150.00	\$ 130,458.47
Maryland Correctional Institution	Hagerstown & Wash.	74 \$ 225,000.00	\$ 157,100.85	\$ 67,899.15	\$ 8,879.62	\$ 59,019.53
	"	75 300,000.00	43,902.00	256,098.00	242,324.00	13,774.00
	"	76 85,000.00	.00	85,000.00	57,817.00	27,183.00
	"	77 76,000.00	506.00	75,494.00	55,000.00	20,494.00
	"	78 7,000.00	.00	7,000.00	4,424.75	2,575.25
	"	79 61,500.00	21,193.13	40,306.87	37,603.65	2,703.22
TOTAL		\$ 754,500.00	\$ 222,701.98	\$ 531,798.02	\$ 406,049.02	\$ 125,749.00
Correctional Camps	Wicomico	81 \$ 3,576.50	\$ 3,576.50	.00	.00	.00
Patuxent Institution	Howard	84 \$ 90,000.00	\$ 4,962.06	\$ 85,037.94	\$ 79,825.00	\$ 5,212.94
Morgan State College	Baltimore City	86 \$ 1,133,000.00	\$ 8,537.63	\$ 1,124,462.37	\$ 1,696.30	\$ 1,122,766.07
	"	87 5,000.00	.00	5,000.00	.00	5,000.00
	"	88 52,000.00	362.16	51,637.84	.00	51,637.84
TOTAL		\$ 1,190,000.00	\$ 8,899.79	\$ 1,181,100.21	\$ 1,696.30	\$ 1,179,403.91
St. Mary's College	St. Mary's	90 \$ 662,000.00	\$ 270,602.81	\$ 391,397.19	\$ 386,029.11	\$ 5,368.08
	"	91 17,000.00	.00	17,000.00	15,000.00	2,000.00
	"	92 126,000.00	103,580.84	22,419.16	22,419.16	.00
	"	93 5,000.00	.00	5,000.00	5,000.00	.00
	"	94 242,000.00	242,000.00	.00	.00	.00
	"	95 65,000.00	53,302.07	11,697.93	11,581.73	116.20
	"	96 13,000.00	351.05	12,648.95	4,938.68	7,710.27
	"	97 72,500.00	64,190.35	8,309.65	7,907.24	402.41
	"	98 250,000.00	224,572.77	25,427.23	25,427.23	.00
	"	99 200,000.00	36,390.29	163,609.71	130,100.00	33,509.71
	"	100 393,500.00	24,362.00	369,138.00	348,234.20	20,903.80
TOTAL		\$ 2,048,000.00	\$ 1,019,352.18	\$ 1,026,647.82	\$ 956,637.35	\$ 70,010.47
State Dept. of Education—Hdqts.	Baltimore City	102 \$ 144,800.00	\$ 29,707.50	\$ 115,092.50	\$ 115,092.50	.00
Bowie State College	Prince George's	104 \$ 101,000.00	\$ 93,695.28	\$ 7,304.72	.00	\$ 7,304.72
	"	105 13,000.00	10,273.03	2,726.97	2,726.97	.00
	"	106 82,000.00	11,126.95	70,873.05	70,079.32	793.73
TOTAL		\$ 196,000.00	\$ 115,095.26	\$ 80,904.74	\$ 72,806.29	\$ 8,098.45
Coppin State College	Baltimore City	108 \$ 67,000.00	\$ 3,325.88	\$ 63,674.12	\$ 3,640.06	\$ 60,034.06
Frostburg State College	Allegany	110 \$ 1,357,000.00	\$ 347,661.25	\$ 1,009,338.75	\$ 10,500.94	\$ 998,837.81
	"	111 30,000.00	.00	30,000.00	30,000.00	.00
	"	113 60,000.00	400.00	59,600.00	.00	59,600.00
TOTAL		\$ 1,447,000.00	\$ 348,061.25	\$ 1,098,938.75	\$ 10,500.94	\$ 1,088,437.81