

## STATEMENT A—9—Continued

	ITEM NUMBER	NET APPROPRIATION	EXPENDITURES TO DATE	UNEXPENDED APPROPRIATION	UNLIQUIDATED ENCUMBRANCES	UNENCUMBERED APPROPRIATION
Dept. of Mental Hygiene—Headquarters.. Various	46	\$ 250,000.00	.00	\$ 250,000.00	.00	\$ 250,000.00
Crownsville State Hospital..... Anne Arundel	48	481,000.00	431,220.78	49,779.22	49,779.22	.00
Rosewood State Hospital..... Baltimore County	53	372,500.00	372,500.00	.00	.00	.00
" " " " " "	54	39,000.00	26,650.00	12,350.00	.00	12,350.00
" " " " " "	55	302,000.00	302,000.00	.00	.00	.00
" " " " " "	56	44,000.00	44,000.00	.00	.00	.00
" " " " " "	57	45,000.00	44,311.95	688.05	274.36	413.69
" " " " " "	58	33,600.00	33,600.00	.00	.00	.00
" " " " " "	59	45,000.00	45,000.00	.00	.00	.00
TOTAL.....		\$ 881,100.00	\$ 868,061.95	\$ 13,038.05	\$ 274.36	\$ 12,763.69
Springfield State Hospital..... Carroll	61	\$ 177,000.00	\$ 99,818.46	\$ 77,181.54	\$ 75,206.34	\$ 1,975.20
" " " " " "	62	85,000.00	84,206.85	793.15	621.66	171.49
" " " " " "	63	263,000.00	244,930.80	18,069.20	17,808.93	260.27
" " " " " "	64	25,000.00	24,460.00	540.00	.00	.00
" " " " " "	65	35,000.00	33,668.55	1,331.45	764.90	576.55
TOTAL.....		\$ 585,000.00	\$ 487,084.66	\$ 97,915.34	\$ 94,931.83	\$ 2,983.51
Spring Grove State Hospital..... Baltimore County	67	\$ 50,000.00	\$ 36,797.15	\$ 13,202.85	\$ 1,063.00	\$ 12,139.85
" " " " " " Baltimore County	68	877.50	877.50	.00	.00	.00
TOTAL.....		\$ 50,877.50	\$ 37,674.65	\$ 13,202.85	\$ 1,063.00	\$ 12,139.85
Dept. of Public Welfare—Headquarters Prince Georges.....	70	\$ 125,000.00	\$ 28,031.43	\$ 96,968.57	.00	\$ 96,968.57
Moutrose School for Girls..... Baltimore County	72	\$ 190,000.00	\$ 15,413.42	\$ 174,586.58	.00	\$ 174,586.58
" " " " " " Baltimore County	73	20,000.00	1,335.67	18,664.33	844.33	17,820.00
TOTAL.....		\$ 210,000.00	\$ 16,749.09	\$ 193,250.91	\$ 844.33	\$ 192,406.58
Boys' Forestry Camps..... Allegany	77	\$ 100,000.00	\$ 100,000.00	.00	.00	.00
Md. Correctional Institution—Hagerstown..... Washington	79	\$ 150,000.00	\$ 137,894.72	\$ 12,105.28	\$ 1,092.58	\$ 11,012.70
State Use Industries..... Anne Arundel	82	\$ 173,500.00	\$ 173,192.07	\$ 307.93	\$ 307.93	.00
" " " " " " Anne Arundel	83	10,000.00	100.00	9,900.00	4,990.00	4,910.00
TOTAL.....		\$ 183,500.00	\$ 173,292.07	\$ 10,207.93	\$ 5,297.93	\$ 4,910.00
Maryland School for the Deaf..... Frederick	87	\$ 55,000.00	\$ 55,000.00	.00	.00	.00
" " " " " " Frederick	88	382,000.00	303,502.00	78,498.00	78,498.00	.00
TOTAL.....		\$ 437,000.00	\$ 358,502.00	\$ 78,498.00	\$ 78,498.00	.00
Morgan State College..... Baltimore City	90	\$ 384,999.60	\$ 384,999.60	.00	.00	.00
" " " " " " " "	91	154,000.00	153,120.32	879.68	.00	879.68
" " " " " " " "	92	150,000.00	2,210.00	147,790.00	.00	147,790.00
TOTAL.....		\$ 688,999.60	\$ 540,329.92	\$ 148,669.68	.00	\$ 148,669.68
St. Mary's College of Maryland..... St. Mary's	94	\$ 31,917.51	\$ 31,917.51	.00	.00	.00
" " " " " " " "	95	650,000.00	650,000.00	.00	.00	.00
" " " " " " " "	96	225,000.00	196,854.32	28,145.68	500.00	27,645.68
TOTAL.....		\$ 906,917.51	\$ 878,771.83	\$ 28,145.68	\$ 500.00	\$ 27,645.68
Bowie State College..... Prince George's	98	\$ 100,000.00	\$ 35,445.06	\$ 64,554.94	\$ 52,490.10	\$ 12,064.84
" " " " " " Prince George's	99	35,000.00	35,000.00	.00	.00	.00
TOTAL.....		\$ 135,000.00	\$ 70,445.06	\$ 64,554.94	\$ 52,490.10	\$ 12,064.84
Coppin State College..... Baltimore City	101	\$ 932,000.00	\$ 893,033.99	\$ 38,966.01	.00	\$ 38,966.01
" " " " " " Baltimore City	102	50,000.00	21,948.59	28,051.41	.00	28,051.41
TOTAL.....		\$ 982,000.00	\$ 914,982.58	\$ 67,017.42	.00	\$ 67,017.42
Frostburg State College..... Allegany	104	\$ 32,969.32	\$ 32,969.32	.00	.00	.00
" " " " " " " "	105	1,680,000.00	111,265.22	1,568,734.78	1,525,039.73	43,695.05
" " " " " " " "	106	40,000.00	3,550.00	36,450.00	36,450.00	.00
" " " " " " " "	107	83,000.00	77,790.16	5,209.84	2,125.50	3,084.34
" " " " " " " "	108	22,682.00	22,682.00	.00	.00	.00
" " " " " " " "	109	46,000.00	46,000.00	.00	.00	.00
" " " " " " " "	110	51,000.00	.00	51,000.00	.00	51,000.00
TOTAL.....		\$ 1,956,651.32	\$ 294,256.70	\$ 1,661,394.62	\$ 1,563,615.23	\$ 97,779.39
Salisbury State College..... Wicomico	112	\$ 1,299,500.00	\$ 1,298,840.99	\$ 659.01	.00	\$ 659.01
" " " " " " " "	113	38,000.00	37,261.26	738.74	.00	738.74
" " " " " " " "	114	60,000.00	59,350.00	650.00	.00	650.00
TOTAL.....		\$ 1,397,500.00	\$ 1,395,452.25	\$ 2,047.75	.00	\$ 2,047.75
Towson State College..... Baltimore County	116	\$ 1,567,500.00	\$ 1,528,692.75	\$ 38,807.25	\$ 38,807.25	.00
" " " " " " " "	117	60,000.00	57,839.10	2,160.90	2,160.90	.00
" " " " " " " "	118	82,000.00	47,091.50	34,908.50	.00	34,908.50
" " " " " " " "	119	135,000.00	133,970.25	1,029.75	.00	1,029.75
" " " " " " " "	121	850,000.00	850,000.00	.00	.00	.00
TOTAL.....		\$ 2,694,500.00	\$ 2,617,593.60	\$ 76,906.40	\$ 40,968.15	\$ 35,938.25
University of Md.—College Park..... Prince George's	123	\$ 125,000.00	\$ 114,225.59	\$ 10,774.41	.00	\$ 10,774.41
" " " " " " " "	124	114,997.59	114,997.59	.00	.00	.00
" " " " " " " "	125	80,000.00	80,000.00	.00	.00	.00
" " " " " " " "	126	2,288,000.00	2,212,558.12	75,441.88	73,367.30	2,074.58
" " " " " " " "	127	242,000.00	199,387.00	42,613.00	42,613.00	.00
" " " " " " " "	128	1,825,000.00	1,825,000.00	.00	.00	.00
" " " " " " " "	129	133,000.00	133,000.00	.00	.00	.00
" " " " " " " "	130	325,000.00	313,553.93	11,446.07	11,016.15	429.92
TOTAL.....		\$ 5,132,997.59	\$ 4,992,722.23	\$ 140,275.36	\$ 126,996.45	\$ 13,278.91