STATEMENT A—9—Continued

		Item Number	Net Appropriation	Expenditures To Date	Unexpended Appropriation	Unliquidated Encumbrances	Unencumbered Appropriation
Department of Health—Headquarters	Talbot	26	$ 76,500.00	$ 42,946.80	$ 33,553.20	$ 33,553.20	.00
Dept. of Mental Hygiene—Headquarters	Prince George's	28	35,000.00	35,000.00	.00	.00	.00
Crownsville State Hospital	Anne Arundel	31	28,629.89	28,171.39	458.50	434.00	24.50
	Anne Arundel	32	60,000.00	57,401.03	2,598.97	2,598.97	.00
Total			$ 88,629.89	$ 85,572.42	$ 3,057.47	$ 3,032.97	$ 24.50
Rosewood State Hospital	Baltimore County	37	$ 212,000.00	$ 212,000.00	.00	.00	.00
	Baltimore County	40	118,772.35	118,772.35	.00	.00	.00
Total			$ 330,772.35	$ 330,772.35	.00	.00	.00
Springfield State Hospital	Carroll	44	$ 341,000.00	$ 339,340.75	$ 1,659.27	$ 1,076.00	$ 583.27
Spring Grove State Hospital	Baltimore County	48	202,000.00	201,423.12	576.88	.00	576.88
	Baltimore County	49	49,000.00	49,000.00	.00	.00	.00
Total			$ 251,000.00	$ 250,423.12	$ 576.88	.00	$ 576.88
Clifton T. Perkins State Hospital	Howard	53	$ 118,544.52	$ 118,544.52	.00	.00	.00
Henryton State Hospital	Carroll	56	52,724.32	52,724.32	.00	.00	.00
Community Mental Health Centers	Baltimore City and Washington County	59	300,000.00	291,895.20	8,104.80	.00	8,104.80
Maryland Training School for Boys	Baltimore County	62	31,331.47	31,331.47	.00	.00	.00
Maryland House of Correction	Anne Arundel	67	48,839.72	48,839.72	00.	.00	.00
	" "	68	505,800.00	466,710.34	39,089.66	23,420.49	15,669.17
	" "	69	50,700.00	50,700.00	.00	.00	.00
	" "	70	270,000.00	259,871.52	10,128.48	8,954.55	1,173.93
Total			$ 875,339.72	$ 826,121.58	$ 49,218.14	$ 32,375.04	$ 16,843.10
Patuxent Institution	Anne Arundel	73	$ 1,608.90	$ 1,608.90	.00	.00	.00
School for the Deaf	Frederick	76	92,000.00	92,000.00	.00	.00	.00
	Frederick	77	50,000.00	43,860.25	6,139.75	6,139.75	.00
Total			$ 142,000.00	$ 135,860.25	6,139.75	$ 6,139.75	.00
Morgan State College	Baltimore City	80	$ 46,000.00	$ 44,801.33	$ 1,198.67	.00	$ 1,198.67
St. Mary's College of Maryland	St. Mary's	83	474,495.48	474,495.48	.00	.00	.00
	St. Mary's	84	54,000.00	54,000.00	.00	.00	.00
Total			$ 528,495.48	$ 528,495.48	.00	.00	.00
Bowie State College	Prince George's	87	$ 1,002,500.00	$ 1,000,942.40	$ 1,557.60	$ 1,557.60	.00
	Prince George's	88	44,300.00	40,311.50	3,988.50	3,988.50	.00
Total			$ 1,046,800.00	$ 1,041,253.90	$ 5,546.10	$ 5,546.10	.00
Frostburg State College	Allegany	91	$ 125,000.00	$ 105,326.08	$ 19,673.92	$ 13,587.75	$ 6,086.17
	"	93	750,000.00	749,352.17	647.83	647.83	.00
	"	94	79,500.00	79,500.00	.00	.00	.00
Total			$ 954,500.00	$ 934,178.25	$ 20,321.75	$ 14,235.58	$ 6,086.17
Salisbury State College	Wicomico	97	$ 55,000.00	$ 54,771.41	$ 228.59	.00	$ 228.59
	Wicomico	98	390,000.00	388,367.03	1,632.97	.00	1,632.97
Total			$ 445,000.00	$ 443,138.44	$ 1,861.56	.00	$ 1,861.56
Towson State College	Baltimore County	104	$ 1,500,000.00	$ 1,499,500.00	$ 500.00	$ 500.00	.00
	" "	105	279,983.00	279,983.00	.00	.00	.00
	" "	107	85,000.00	10,306.01	74,693.99	.00	$ 74,6 3.99
Total			$ 1,864,983.00	$ 1,789,789.01	$ 75,193.99	$ 500.00	$ 74, 93.99
Coppin State College	Baltimore City	110	$ 40,000.00	$ 40,000.00	.00	.00	.00
University of Md.—College Park	Prince George's	115	325,000.00	325,000.00	.00	.00	.00
	Prince George's	117	200,000.00	200,000.00	.00	.00	.00
Total			$ 525,000.00	$ 525,000.00	.00	.00	.00
University of Maryland—Baltimore	Baltimore City	123	$ 5,460,000.00	$ 5,162.91	$ 5,454,837.09	.00	$ 5 454,837.09
	Baltimore City	124	279,500.00	276,391.00	3,109.00	3,109.00	.00
Total			$ 5,739,500.00	$ 281,553.91	$ 5,457,946.09	$ 3,109.00	$ 5,454,837.09
Maryland State Colleges	Princess Anne & Somerset	126	$ 400,000.00	$ 400,000.00	.00	.00	.00
University Branches	Baltimore County	129	2,161,000.00	2,161,000.00	.00	.00	.00
Closed Out Items			5,628,327.51	5,628,327.51	.00	.00	.00
Total General Construction Loan of 1964		8,064	$ 27,328,008.10	$ 20,800,174.79	$ 6,527,833.31	$ 164,921.71	$ 6,362,911.60