

**SCHEDULE A-8-2**

**State Department of Public Welfare—Local Assistance Accounts  
For the Fiscal Year Ended June 30, 1968**

	Total	Old Age Assistance	Aid to Dependent Children	Public Assistance to Needy Blind	Aid to Permanently and Totally Disabled	General Public Assistance	General Public Assistance to Employables	Boarding Care of Children	House of Good Shepherd	ADMINISTRATION	
										Local Units	State Department
<b>1967 Balance Forwarded—</b>											
General Fund.....	\$ 8,675.92			\$ 61,506.00	\$2,475,594.00	\$5,677,210.00	\$ 129,107.00	\$7,633,647.00	\$ 2,250.00	\$8,816,552.00	\$ 6,425.92
Appropriation—General Fund....	46,698,083.00	\$ 993,937.00	\$19,935,033.00	225,632.00	7,332,803.00	.....	.....	.....	.....	7,742,895.00	970,597.00
Appropriation—Federal Fund....	50,200,689.00	4,030,489.00	28,864,011.00	.....	.....	.....	.....	.....	.....	.....	2,004,859.00
Cancellation of Federal Fund											
Appropriation.....	454,864.52	21,649.29	100,526.77	3,597.53	13,336.77	.....	.....	.....	.....	268,486.35	47,267.81
Budget Credits (Per Contra).....	1,943,703.31	92,353.37	(234,344.86)	6,887.84	(89,904.81)	156,520.12	18,450.64	284,481.75	.....	1,700,405.71	13,853.55
<b>Total Available.....</b>	<b>\$98,391,286.71</b>	<b>\$5,095,130.08</b>	<b>\$48,464,172.37</b>	<b>\$290,428.31</b>	<b>\$9,705,155.42</b>	<b>\$5,833,730.12</b>	<b>\$ 142,557.64</b>	<b>\$7,918,028.75</b>	<b>\$ 2,250.00</b>	<b>\$17,991,366.36</b>	<b>\$2,948,467.66</b>
<b>Disbursements—Net:</b>											
<b>Counties:</b>											
Allegany.....	\$1,905,382.55	\$ 203,952.91	\$ 831,772.55	\$ 14,458.53	\$ 282,578.40	\$ 24,498.96	\$ 1,926.27	\$ 87,493.59	.....	\$ 460,627.61	.....
Anne Arundel.....	8,243,209.65	160,393.58	1,646,045.51	11,896.75	288,083.76	47,305.62	335,223.07	752,335.09	.....	.....	.....
Baltimore.....	2,798,701.15	172,877.62	1,137,476.27	2,854.77	290,849.71	55,213.17	2,313.59	252,500.16	.....	884,615.86	.....
Calvert.....	503,122.73	37,471.88	342,174.85	452.40	36,185.60	2,765.37	.....	19,532.05	.....	64,540.58	.....
Caroline.....	675,105.37	79,656.11	237,805.37	2,003.03	97,905.63	11,516.92	.....	52,056.86	.....	194,161.45	.....
Carroll.....	647,439.61	86,416.10	182,500.46	1,276.82	109,623.54	8,109.02	.....	64,758.20	.....	194,755.47	.....
Cecil.....	873,045.23	43,723.66	287,842.81	2,345.85	88,811.86	10,952.45	.....	173,261.99	.....	266,106.61	.....
Charles.....	1,028,923.36	52,352.69	663,236.97	4,251.45	94,838.97	12,875.50	.....	60,821.67	.....	140,746.11	.....
Dorchester.....	986,233.12	90,637.26	379,761.94	4,910.24	153,574.67	36,669.27	1,866.34	44,063.01	.....	224,750.39	.....
Frederick.....	887,215.75	64,543.50	336,099.59	1,280.92	70,043.85	9,120.59	.....	136,741.73	.....	269,385.57	.....
Garrett.....	626,187.60	98,316.29	244,452.68	437.00	111,518.69	11,568.58	.....	20,607.27	.....	139,287.14	.....
Harford.....	963,696.63	55,032.03	485,365.48	351.32	59,568.23	27,741.81	.....	112,611.17	.....	223,026.59	.....
Howard.....	415,203.83	30,212.43	178,226.68	1,077.30	44,895.45	4,448.79	.....	43,507.71	.....	112,835.47	.....
Kent.....	322,664.59	54,909.29	101,410.12	2,742.02	39,014.35	1,254.20	80.53	19,612.45	.....	103,641.63	.....
Montgomery.....	1,882,101.42	115,251.75	693,209.53	4,620.87	135,469.75	44,080.63	1,701.90	261,152.17	.....	626,624.82	.....
Prince George's.....	4,442,532.12	250,425.30	2,155,603.63	7,309.43	348,969.10	60,920.50	.....	584,027.74	.....	1,035,276.42	.....
Queen Anne's.....	339,490.09	68,188.92	99,985.23	64.95	47,433.98	3,979.99	.....	30,459.56	.....	89,377.46	.....
St. Mary's.....	1,158,588.45	120,038.59	666,051.75	3,078.60	102,918.85	22,210.81	.....	46,339.50	.....	197,955.35	.....
Somerset.....	603,963.05	63,951.20	216,154.87	3,875.87	70,260.83	12,261.35	1,220.54	79,234.42	.....	157,003.97	.....
Talbot.....	297,597.32	37,789.11	85,434.40	597.12	36,806.11	1,709.85	.....	40,584.58	.....	94,676.15	.....
Washington.....	1,666,035.14	182,635.35	816,027.81	3,820.79	249,566.99	22,749.99	.....	88,545.53	.....	302,698.68	.....
Wicomico.....	1,567,785.50	94,162.90	831,311.55	10,188.69	174,681.30	58,328.63	3,329.75	106,669.18	.....	289,113.50	.....
Worcester.....	387,877.95	48,640.05	140,342.18	2,963.34	56,549.75	3,241.46	.....	47,104.85	.....	89,036.32	.....
Baltimore City.....	63,684,478.97	2,737,611.33	35,790,088.49	196,513.75	6,720,932.53	5,183,686.46	81,220.90	4,802,667.55	.....	8,171,757.96	.....
Baltimore City—											
Employees' Benefits.....	533,075.43	.....	.....	.....	.....	.....	.....	.....	.....	533,075.43 (a)	.....
State Dept. of Social Services....	2,829,302.49	.....	.....	.....	.....	.....	.....	.....	.....	.....	\$2,829,302.49 (b)
State Agencies—											
Employees' Benefits.....	246,400.55	.....	.....	.....	.....	.....	.....	.....	.....	215,213.92 (c)	31,186.63
House of Good Shepherd.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Nursing Home Payments.....	(8,454.26)	.....	.....	.....	.....	.....	.....	.....	.....	(8,454.26) (d)	.....
<b>Total Disbursements—Net</b>	<b>\$95,456,905.39</b>	<b>\$4,949,189.85</b>	<b>\$48,548,380.67</b>	<b>\$283,366.81</b>	<b>\$9,711,061.90</b>	<b>\$5,677,209.92</b>	<b>\$ 93,659.82</b>	<b>\$7,509,376.01</b>	.....	<b>\$5,824,171.29</b>	<b>\$2,860,489.12</b>
Budget Credits (Per Contra).....	1,943,703.31	92,353.37	(234,344.86)	6,887.84	(89,904.81)	156,520.12	18,450.64	284,481.75	.....	1,700,495.71	13,853.55
<b>Total Disbursements.....</b>	<b>\$97,400,608.70</b>	<b>\$5,041,543.22</b>	<b>\$48,314,035.81</b>	<b>\$290,254.65</b>	<b>\$9,621,157.09</b>	<b>\$5,833,730.04</b>	<b>\$ 107,110.46</b>	<b>\$7,793,857.76</b>	.....	<b>\$17,524,577.00</b>	<b>\$2,874,342.67</b>
Reversions.....	990,678.01	53,586.86	150,136.56	173.66	83,998.33	.08	35,447.18	124,170.99	\$ 2,250.00	466,789.36	74,124.99
Balance—June 30, 1968—											
General Fund.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
<b>TOTAL.....</b>	<b>\$98,391,286.71</b>	<b>\$5,095,130.08</b>	<b>\$48,464,172.37</b>	<b>\$ 290,428.31</b>	<b>\$9,705,155.42</b>	<b>\$5,833,730.12</b>	<b>\$ 142,557.64</b>	<b>\$7,918,028.75</b>	<b>\$ 2,250.00</b>	<b>\$17,991,366.36</b>	<b>\$2,948,467.66</b>

( ) Denotes Red Figures.

1967                      1968

(a).....	\$ 9,518.41	\$523,557.02
(b).....	6,425.92	2,822,876.57
(c).....	17,798.35	197,415.57
(d).....	8,454.26	.....