

**SCHEDULE A—8—1**  
**State Department of Education Appropriation Accounts for the Fiscal Year Ended June 30, 1968**

	.01 State Share of Current Expenses	.02 Current Expenses Incentive Aid	.08 Transportation	.05 Incentive Fund for School Construction	.06 Handicapped Children	.07 Public Libraries	.08 Federal Vocational Education	.09 Junior Colleges	.10 Adult Education	.11 School Lunch	.12 Pub. Wks. & Econ. Dev. Act & man- power & Dev. & Trig. Act	.13 Education of War Orphans	.14 National Defense Education Act	.15 Driver Education Fund	.16 School Milk	.17 Public Library Incentive Fund	.18 Severely Handicapped Children	.19 E & S.E.A. Title I	.20 E & S.E.A. Title II	.21 Child Nutrition Act	Total Aid to Education	Other Units (1)	Total All Units
<b>BALANCES, July 1, 1967</b>						\$ 1,324,204.88	\$ 4,098,588.20		\$ 529,510.85	\$ 176,401.00	\$ 2,998,869.23		\$ 2,220,653.21	\$ 179,677.19	\$ 133,886.76			\$ 7,799,823.64	\$ 1,050,496.18	\$ 4,673.83	\$ 20,510,784.47	\$ 1,114,842.60	\$ 21,625,627.07
<b>APPROPRIATION—CURRENT YEAR:</b>																							
<b>BUDGET BILL:</b>																							
General Fund	\$ 181,646,702.00	\$ 6,730,012.00	\$ 19,547,900.00	\$ 43,694,852.00	\$ 1,830,000.00	2,220,968.00		\$ 4,708,100.00	120,000.00		276,000.00			725,000.00		\$ 270,997.00	\$ 8,996,500.00				220,042,028.00	26,281,221.00	246,323,249.00
Special Fund																					725,000.00		725,000.00
Federal Fund						1,835,000.00	5,922,353.00		610,000.00	2,102,895.00	2,484,000.00		1,844,128.00		1,908,920.00			15,147,153.00	1,831,000.00		33,685,449.00	8,502,912.00	42,188,361.00
<b>AMENDMENT:</b>																							
General Fund	(80,934.00)	80,934.00																					
Special Fund																							
Federal Fund																							
<b>CANCELLATION:</b>																							
Special Fund																							
Federal Fund						1,004,949.89	1,766,848.37		100,439.02	78,853.00	1,492,005.00		53,022.18		37,264.00								
<b>CANCELLATION—PRIOR YEAR:</b>																							
Federal Fund																							
<b>BUDGET CREDITS (Per Contra)</b>		12,159.00	10,000.00			162,920.00			120.00														
<b>TOTAL AVAILABLE</b>	\$ 18,565,768.00	\$ 6,823,105.00	\$ 19,557,900.00	\$ 43,694,852.00	\$ 1,830,000.00	\$ 4,538,137.49	\$ 8,249,092.88	\$ 4,708,100.00	\$ 1,159,191.83	\$ 2,200,443.00	\$ 4,266,364.23		\$ 4,011,759.08	\$ 904,677.19	\$ 2,005,542.76	\$ 270,997.00	\$ 8,996,500.00	\$ 23,261,172.10	\$ 2,807,283.18	\$ 73,854.83	\$ 270,926,119.00	\$ 37,429,589.00	\$ 308,355,708.00
<b>DISBURSEMENTS—NET:</b>																							
County Board of Education (2)																							
<b>Allegany</b>	\$ 3,097,590.00	\$ 60,691.00	\$ 532,744.00	\$ 528,886.00	\$ 23,787.00	\$ 65,954.00	\$ 74,237.13	\$ 122,869.00	\$ 51,440.03	\$ 73,063.89	\$ 28,470.66		\$ 57,901.36		\$ 42,573.50	\$ 10,635.00	\$ 83,443.00	\$ 507,781.00	\$ 26,716.01	\$ 2,905.05	\$ 5,391,687.63		\$ 5,391,687.63
<b>Anne Arundel</b>	9,798,774.00	818,728.00	1,641,662.00	2,328,944.00	122,719.00	229,467.67	134,845.03	307,773.00	27,745.00	134,222.60	3,865.68		291,015.78	\$ 52,884.91	151,928.49	28,466.00	515,576.00	652,220.91	234,445.00		17,475,283.87		17,475,283.87
<b>Baltimore</b>	14,484,423.00	13,535,587.00	2,523,958.00	4,595,874.00	240,600.00	326,655.00	355,713.54	726,723.00	92,500.57	302,538.63	25,761.85		1,169,263.94	69,951.40	295,269.05	29,232.00	1,168,452.00	781,937.59	119,629.42		27,681,474.44		27,681,474.44
<b>Calvert</b>	1,197,967.00	40,623.00	446,070.00	138,023.00	6,100.00	3,922.22	6,100.00		3,922.22	16,772.56			13,495.18	4,417.33	10,613.17	1,935.00	30,275.00	200,240.45	9,235.70		2,143,595.51		2,143,595.51
<b>Caroline</b>	2,275,510.00	89,909.00	362,944.00	245,243.00	3,255.00	23,151.00	28,860.00		3,463.33	18,060.76			12,878.28	7,649.00	10,260.86	2,629.00	29,868.00	205,722.34	39,330.00	516.30	2,856,235.06		2,856,235.06
<b>Carroll</b>	2,177,208.00	183,806.00	592,833.00	270,212.00	29,102.00	44,263.00	85,016.62		309.50	55,079.16	1,239.15		72,764.85	19,970.09	24,613.49	2,832.00	74,017.00	233,018.38	42,122.33		3,908,401.07		3,908,401.07
<b>Cecil</b>	2,302,336.00	31,721.00	465,147.00	475,441.00	6,768.00	45,069.00	519,751.09		8,748.00	33,302.51			61,876.85	4,173.09	24,939.65	4,016.00	60,746.00	199,184.55	15,953.78		4,245,157.52		4,245,157.52
<b>Charles</b>	2,240,956.00	145,697.00	665,250.00	988,367.00	15,483.00	85,202.00	57,701.75		10,864.82	25,333.37			57,034.98	5,642.12	28,594.82	4,016.00	272,145.54	16,856.04			4,734,966.44		4,734,966.44
<b>Dorchester</b>	1,852,338.00	308,815.00	120,260.00	308,815.00	6,675.00	25,134.00	42,019.68		19,013.31	17,164.34			34,349.28	3,070.70	3,201.00		24,924.00	339,568.36		2,108.88	2,426,211.41		2,426,211.41
<b>Fredrick</b>	2,631,750.00	215,341.00	599,234.00	953,283.00	18,768.00	48,572.00	171,826.43		15,465.19	74,877.07			33,972.29	10,702.75	28,802.91		96,564.00	345,889.30			5,553,461.67		5,553,461.67
<b>Garrett</b>	1,483,941.00	434,824.00	227,397.00	7,365.00	139,452.00	140,461.24	28,346.70		5,162.25	32,297.00			82,562.71	168.00	12,476.98	3,227.00	208,762.36	74,017.00			2,746,373.24		2,746,373.24
<b>Harford</b>	4,271,491.00	344,769.00	963,958.00	1,739,080.00	45,391.00	76,822.81	267,064.04		2,840.00	90,222.48	21,687.37		69,605.75	162.07	55,551.02	8,634.00	123,175.00	297,272.03	45,256.87		8,735,018.39		8,735,018.39
<b>Howard</b>	1,571,292.00	134,893.00	671,972.00	847,661.00	28,273.00	25,116.00	705,362.05		10,423.50	34,347.87			48,525.31	14,914.63	44,165.82		78,500.00	90,972.08			4,125,371.00		4,125,371.00
<b>Kent</b>	529,040.00	37,896.00	178,583.00	241,951.67	4,000.00	9,611.00	18,427.13		1,441.77	12,300.37			16,583.92	5,947.32	5,604.55		22,871.00	98,550.04			1,182,774.22		1,182,774.22
<b>Montgomery</b>	15,154,236.00	1,235,814.00	2,022,286.00	6,344,106.00	443,853.00	187,292.00	404,790.18	1,107,446.58	27,163.38	237,029.98	155,776.67		186,093.74	186,049.50	328,849.02		1,327,575.00	573,058.33			30,235,159.26		30,235,159.26
<b>Prince George's</b>	1,523,366.00	1,523,366.00	2,281,366.00	6,071,260.00	258,011.00	592,749.00	221,316.21		32,901.85	380,495.25	49,164.44		165,465.88	165,308.01	418,131.95	44,280.00	1,459,035.00	911,528.32	314.55		31,387,835.29		31,387,835.29
<b>Queen Anne's</b>	797,521.00	352,499.00	165,314.00	4,025.00	100,451.00	104,452.84	54,975.00		4,186.07	15,599.41	1,961.65		16,313.65	9,022.50	9,391.84	1,165.00	34,325.00	152,372.77	8,369.00		1,884,943.73		1,884,943.73
<b>St. Mary's</b>	2,415,943.00	81,611.00	978,970.00	978,970.00	5,720.00	139,393.00	453,317.87		10,248.17	27,555.07			44,818.55	22,922.90	360,924.23		35,839.29	360,924.23	4,246.00		1,604,399.29		1,604,399.29
<b>Somerset</b>	1,215,682.00	57,849.00	83,003.00	1,274.00		15,543.00	6,813.00		2,710.14	1,931.73			2,510.42	1,931.73	4,026.77		23,970.00	145,761.05			1,786,528.56		1,786,528.56
<b>Talbot</b>	583,902.00	41,863.00	203,456.00	110,056.00	5,526.00	11,316.00	10,994.42		2,039.62	15,609.92			14,840.32	7,781.12	8,453.21		21,729.00	148,123.36			1,196,912.21		1,196,912.21
<b>Washington</b>	4,192,211.00	122,442.00	757,097.00	1,015,548.00	32,337.00	100,311.00	163,865.00		84,240.76	122,385.03			122,385.03	8,000.00	47,477.17	4,765.00	178,900.00	389,076.57			7,514,785.79		7,514,785.79
<b>Wicomico</b>	2,415,674.00	60,788.00	613,738.00	450,271.00	14,305.00	147,668.00	43,144.00		4,203.34	36,650.55	27,478.37		33,258.88	17,402.99	28,884.74		46,200.00	312,396.87			4,271,537.79		4,271,537.79
<b>Worcester</b>	865,446.00	58,642.00	425,115.00		3,335.00	13,504.00	62,160.78		2,886.34	21,664.35			23,347.43	6,373.53	10,479.68		24,600.00	419,888.33			2,070,682.94		2,070,682.94
<b>General Public School Construction</b>																							
Loan Deduction (Per Contra) (3)				(14,424,153.02)																	(14,424,153.02)		(14,424,153.02)
<b>Total Counties</b>	\$ 92,243,585.00	\$ 6,689,191.00	\$ 18,192,223.00	\$ 14,409,518.65	\$ 1,323,998.00	\$ 2,386,546.48	\$ 3,952,616.45	\$ 3,580,631.86	\$ 340,579.59	\$ 1,743,796.43	\$ 404,776.75		\$ 1,808,775.18	\$ 600,928.39	\$ 1,621,253.07	\$ 151,717.00	\$ 5,495,139.00	\$ 7,840,400.87	\$ 1,063,499.36	\$ 7,467.28	\$ 163,790,643.36		\$ 163,790,643.36
<b>Baltimore City</b>	85,236,635.00	115,596.00	675,355.00	9,031,020																			