

SCHEDULE A—7-3
Legislative Appropriation Accounts
For the Fiscal Year Ended June 30, 1968

	Total	Senate	House of Delegates	General Legislative Expenses	Legislative Council	Obligated Funds From Prior Years
BALANCE—JULY 1, 1967.....	\$291,971.48	.....	.....	.....	.....	\$291,971.48
APPROPRIATIONS, ETC.:						
For Regular Session—1968	\$2,098,009.00	\$391,376.00	\$799,351.00	\$607,282.00	\$300,000.00	.....
Amendments.....	7,991.00	.....	.....	.....	7,991.00	.....
Budget Credits.....	1,411.50	.....	210.00	925.32	276.18	.....
Total Appropriations	\$2,107,411.50	\$391,376.00	\$799,561.00	\$608,207.32	\$308,267.18	.....
Total Available.....	\$2,399,382.98	\$391,376.00	\$799,561.00	\$608,207.32	\$308,267.18	\$291,971.48
DISBURSEMENTS.....	2,088,285.78	301,186.18	759,047.84	554,077.51	195,809.55	278,164.70
BALANCE—JUNE 30, 1968	\$ 311,097.20	\$ 90,189.82	\$ 40,513.16	\$ 54,129.81	\$112,457.63	\$ 13,806.78