

SCHEDULE A-7-2-Continued

FISCAL YEAR 1968 ACCOUNTS	ITEM NUMBER	NET APPROPRIATION	EXPENDITURES TO DATE	UNEXPENDED APPROPRIATION	UNLIQUIDATED ENCUMBRANCES	UNEN-CUMBERED APPROPRIATION
1968 REVERSIONS AS AT JUNE 30, 1968						
BOARD OF PUBLIC WORKS—DEPARTMENT OF CORRECTION.....	1D	\$ 20,000.00	.00	\$ 20,000.00	.00	\$ 20,000.00
MILITARY DEPARTMENT.....	3	52,000.00	.00	52,000.00	.00	52,000.00
DEPARTMENT OF FORESTS & PARKS.....	5	50,000.00	.00	50,000.00	.00	50,000.00
	6	34,800.00	.00	34,800.00	.00	34,800.00
	7	45,000.00	.00	45,000.00	.00	45,000.00
	8	30,000.00	.00	30,000.00	.00	30,000.00
	10	220,000.00	.00	220,000.00	.00	220,000.00
	11	30,000.00	.00	30,000.00	.00	30,000.00
	12	40,000.00	.00	40,000.00	.00	40,000.00
	14	180,000.00	.00	180,000.00	.00	180,000.00
	17	31,000.00	.00	31,000.00	.00	31,000.00
	18	245,000.00	.00	245,000.00	.00	245,000.00
	19	180,000.00	.00	180,000.00	.00	180,000.00
	20	30,000.00	.00	30,000.00	.00	30,000.00
DEPARTMENT OF MENTAL HYGIENE.....	22	175,000.00	.00	175,000.00	.00	175,000.00
	24	836,127.00	.00	836,127.00	.00	836,127.00
CROWNSVILLE STATE HOSPITAL.....	27	25,000.00	.00	25,000.00	.00	25,000.00
EASTERN SHORE STATE HOSPITAL.....	28	175,000.00	.00	175,000.00	.00	175,000.00
	30	55,000.00	.00	55,000.00	.00	55,000.00
SPRINGFIELD STATE HOSPITAL.....	33	25,600.00	.00	25,600.00	.00	25,600.00
MONTROSE SCHOOL FOR GIRLS.....	39	10,000.00	.00	10,000.00	.00	10,000.00
VICTOR CULLEN SCHOOL.....	41	92,000.00	.00	92,000.00	.00	92,000.00
DEPARTMENT OF CORRECTION—HEADQUARTERS.....	42	200,000.00	.00	200,000.00	.00	200,000.00
MARYLAND HOUSE OF CORRECTION.....	44	65,450.00	.00	65,450.00	.00	65,450.00
CENTRAL LAUNDRY.....	45	105,000.00	.00	105,000.00	.00	105,000.00
MORGAN STATE COLLEGE.....	47	82,000.00	.00	82,000.00	.00	82,000.00
	48	60,000.00	.00	60,000.00	.00	60,000.00
ST. MARY'S COLLEGE.....	54	40,000.00	.00	40,000.00	.00	40,000.00
COPPIN STATE COLLEGE.....	59	45,000.00	.00	45,000.00	.00	45,000.00
FROSTBURG STATE COLLEGE.....	61	42,000.00	.00	42,000.00	.00	42,000.00
	62	60,000.00	.00	60,000.00	.00	60,000.00
	63	20,000.00	.00	20,000.00	.00	20,000.00
	65	6,000.00	.00	6,000.00	.00	6,000.00
TOWSON STATE COLLEGE.....	67	14,000.00	.00	14,000.00	.00	14,000.00
UNIVERSITY OF MARYLAND—COLLEGE PARK.....	68	150,000.00	.00	150,000.00	.00	150,000.00
UNIVERSITY OF MARYLAND—BALTIMORE.....	73	400,000.00	.00	400,000.00	.00	400,000.00
	74	181,000.00	.00	181,000.00	.00	181,000.00
UNIVERSITY OF MARYLAND—BALTIMORE COUNTY CAMPUS.....	81	115,000.00	.00	115,000.00	.00	115,000.00
UNIVERSITY OF MARYLAND—NATURAL RESOURCES INSITIUTE.....	83	44,000.00	.00	44,000.00	.00	44,000.00
	84	4,200.00	.00	4,200.00	.00	4,200.00
TOTAL 1968 ACCOUNTS.....		\$10,059,800.00	\$445,859.16	\$9,613,940.84	\$2,455,747.31	\$7,158,193.53
GRAND TOTAL ALL 1965, 1966, 1967, 1968 ACCOUNTS.....		\$12,384,462.35	\$2,163,325.26	\$10,221,137.09	\$2,656,393.79	\$7,564,743.30
LESS REVERSIONS						
1965 ACCOUNTS.....		20,414.05	.00	20,414.05	.00	20,414.05
1966 ACCOUNTS.....		47,909.87	.00	47,909.87	.00	47,909.87
1967 ACCOUNTS.....		61,558.37	.00	61,558.37	.00	61,558.37
1968 ACCOUNTS.....		4,215,177.00	.00	4,215,177.00	.00	4,215,177.00
		\$4,345,059.29	.00	\$4,345,059.29	.00	\$4,345,059.29
BALANCE AT JUNE 30, 1968 (STATEMENT A-7).....		\$8,039,403.06	\$2,163,325.26	\$5,876,077.80	\$2,656,393.79	\$3,219,684.01