

SCHEDULE A-7-2-Continued

FISCAL YEAR 1968 ACCOUNTS	ITEM NUM- BER	NET APPROPRIATION	EXPENDITURES TO DATE	UNEXPENDED APPROPRIATION	UNLIQUIDATED ENCUMBRANCES	UNEN- CUMBERED APPROPRIATION
BALTIMORE COUNTY CAMPUS.....	1S	35,000.00	8,061.10	26,938.90	.00	26,938.90
BALTIMORE COUNTY CAMPUS.....	1T	60,000.00	21,698.44	38,306.56	.00	38,306.56
COLLEGE PARK.....	1U	10,000.00	.00	10,000.00	10,000.00	.00
MARYLAND STATE COLLEGE.....	1V	10,000.00	.00	10,000.00	.00	10,000.00
MARYLAND STATE COLLEGE.....	1W	48,000.00	.00	48,000.00	.00	48,000.00
MARYLAND STATE COLLEGE.....	1X	20,000.00	2,368.77	17,631.23	.00	17,631.23
	2	21,000.00	23.80	20,976.20	15,647.80	5,328.40
MILITARY DEPARTMENT.....	3	3,000.00	1,750.00	1,250.00	.00	1,250.00
DEPARTMENT OF FORESTS & PARKS.....	4	75,000.00	.00	75,000.00	75,000.00	.00
	5	25,000.00	5,763.72	19,236.28	12,420.85	6,815.43
	6	200.00	.00	200.00	.00	200.00
	7	5,000.00	2,092.75	2,907.25	891.25	2,016.00
	9	8,500.00	7,638.50	861.50	.00	861.50
	10	30,000.00	4,165.91	25,834.09	6,209.61	19,624.48
	12	10,000.00	.00	10,000.00	.00	10,000.00
	13	242,000.00	29,174.56	212,825.44	212,035.44	790.00
	14	20,000.00	.00	20,000.00	.00	20,000.00
	15	40,000.00	.00	40,000.00	39,900.00	100.00
	16	150,000.00	1,660.00	148,340.00	500.00	147,840.00
	19	20,000.00	.00	20,000.00	.00	20,000.00
STATE DEPARTMENT OF HEALTH.....	21	100,000.00	1,275.00	98,725.00	17,425.00	81,300.00
DEPARTMENT OF MENTAL HYGIENE—HEADQUARTERS.....	23	185,000.00	3,986.60	181,063.40	70,789.31	60,274.09
	24	168,873.00	.00	168,873.00	.00	168,873.00
CROWNSVILLE STATE HOSPITAL.....	25	35,000.00	5,468.25	29,531.75	11,966.75	17,565.00
	26	42,600.00	1,347.25	41,252.75	1,654.00	39,598.75
EASTERN SHORE STATE HOSPITAL.....	28	26,700.00	2,600.00	24,100.00	550.00	23,550.00
	29	58,300.00	.00	58,300.00	.00	58,300.00
	30	5,000.00	.00	5,000.00	.00	5,000.00
ROSEWOOD STATE HOSPITAL.....	31	83,700.00	4,028.08	79,671.92	839.84	78,832.58
	32	13,700.00	756.96	12,943.04	5,740.58	7,202.46
SPRING GROVE STATE HOSPITAL.....	34	42,700.00	.00	42,700.00	.00	42,700.00
BOYS' VILLAGE OF MARYLAND.....	35	103,000.00	995.62	102,004.38	.00	102,004.38
MARYLAND TRAINING SCHOOL FOR BOYS.....	36	20,000.00	1,180.57	18,819.43	16,134.53	2,684.90
MONTROSE SCHOOL FOR GIRLS.....	37	18,000.00	6,170.59	11,829.41	7,197.41	4,632.00
	38	36,000.00	.00	36,000.00	35,165.00	835.00
MARYLAND CHILDREN'S CENTER.....	40	18,000.00	18,000.00	.00	.00	.00
VICTOR CULLEN SCHOOL.....	41	8,000.00	.00	8,000.00	.00	8,000.00
DEPARTMENT OF CORRECTION—HEADQUARTERS.....	42	100,000.00	.00	100,000.00	.00	100,000.00
MARYLAND HOUSE OF CORRECTION.....	43	180,000.00	.00	180,000.00	.00	180,000.00
	44	550.00	550.00	.00	.00	.00
CENTRAL LAUNDRY.....	45	7,000.00	17.40	6,982.60	.00	6,982.60
	46	30,000.00	30,000.00	.00	.00	.00
MORGAN STATE COLLEGE.....	47	8,000.00	.00	8,000.00	.00	8,000.00
ST. MARY'S COLLEGE.....	49	38,000.00	.00	38,000.00	38,000.00	.00
	50	24,700.00	.00	24,700.00	15,620.00	9,080.00
	51	13,500.00	1,384.06	12,115.94	.00	12,115.94
	52	70,000.00	.00	70,000.00	.00	70,000.00
	53	4,100.00	.00	4,100.00	3,805.93	294.07
	54	3,500.00	774.52	2,725.48	.00	2,725.48
BOARD OF TRUSTEES OF THE STATE COLLEGES.....	55	100,000.00	48,394.11	51,605.89	49,829.89	1,776.00
BOWIE STATE COLLEGE.....	56	50,000.00	.00	50,000.00	.00	50,000.00
	57	9,000.00	8,881.82	118.18	.00	118.18
	58	25,000.00	1,800.00	23,200.00	15,006.39	8,193.61
FROSTBURG STATE COLLEGE.....	60	184,000.00	.00	184,000.00	184,000.00	.00
	64	55,000.00	2,065.22	52,934.78	40,746.00	12,188.78
SALISBURY STATE COLLEGE.....	66	40,000.00	29,327.22	10,672.78	10,534.55	138.23
UNIVERSITY OF MARYLAND—COLLEGE PARK.....	69	60,000.00	.00	60,000.00	.00	60,000.00
	70	117,000.00	24,370.48	92,629.52	14,298.94	78,330.58
	71	55,000.00	44,224.92	10,775.08	1,398.50	9,376.58
	72	181,000.00	56,605.05	124,394.95	81,539.87	42,855.08
UNIVERSITY OF MARYLAND—BALTIMORE.....	73	1,255,000.00	.00	1,255,000.00	1,149,557.00	105,443.00
	75	95,000.00	.00	95,000.00	75,970.00	19,030.00
MARYLAND STATE COLLEGE—PRINCESS ANNE.....	76	56,000.00	.00	56,000.00	.00	56,000.00
	77	35,000.00	.00	35,000.00	.00	35,000.00
UNIVERSITY OF MARYLAND—BALTIMORE COUNTY CAMPUS.....	78	542,000.00	.00	542,000.00	166,947.00	375,053.00
	79	47,500.00	.00	47,500.00	31,000.00	16,500.00
	80	116,000.00	.00	116,000.00	80,342.82	35,657.38
	81	10,000.00	2,638.17	7,361.83	.00	7,361.83
	82	170,000.00	15,311.70	154,688.30	.00	154,688.30
UNIVERSITY OF MARYLAND—NATURAL RESOURCES INSTITUTE.....	83	3,500.00	.00	3,500.00	.00	3,500.00
	85	35,000.00	1,500.00	33,500.00	.00	33,500.00
TOTAL.....		\$5,844,628.00	\$445,869.16	\$5,398,768.84	\$2,455,747.31	\$2,943,016.53