

SCHEDULE A-7-2-Continued

FISCAL YEAR 1967 ACCOUNTS	ITEM NUMBER	NET APPROPRIATION	EXPENDITURES TO DATE	UNEXPENDED APPROPRIATION	UNLIQUIDATED ENCUMBRANCES	UNEN-CUMBERED APPROPRIATION
PATUXENT INSTITUTION.....	36	5,000.00	5,000.00	.00	.00	.00
MARYLAND SCHOOL FOR THE DEAF.....	37	11,500.00	.00	11,500.00	9,898.75	1,601.25
	38	15,000.00	3,066.75	11,933.25	.00	11,933.25
MORGAN STATE COLLEGE.....	39	20,000.00	17,221.80	2,778.20	.00	2,778.20
	40	5,000.00	5,000.00	.00	.00	.00
ST. MARY'S COLLEGE.....	41	5,000.00	4,891.60	108.40	.00	108.40
	42	17,900.37	17,900.37	.00	.00	.00
DEPARTMENT OF EDUCATION.....	43	7,500.00	7,309.60	190.40	.00	190.40
BOWIE STATE COLLEGE.....	44	5,000.00	.00	5,000.00	.00	5,000.00
	45	12,500.00	.00	12,500.00	.00	12,500.00
	46	10,000.00	8,000.00	2,000.00	.00	2,000.00
	47	15,000.00	15,000.00	.00	.00	.00
COPPIN STATE COLLEGE.....	48	6,000.00	.00	6,000.00	.00	6,000.00
	49	12,500.00	7,322.10	5,177.90	188.70	4,989.20
FROSTBURG STATE COLLEGE.....	50	5,000.00	5,000.00	.00	.00	.00
	51	8,000.00	.00	8,000.00	.00	8,000.00
	52	50,000.00	22,270.36	27,729.64	27,186.00	543.64
SALISBURY STATE COLLEGE.....	53	8,900.00	3,920.50	4,979.50	.00	4,979.50
	54	50,000.00	38,063.86	11,936.14	4,641.05	7,295.09
	55	45,841.62	45,841.62	.00	.00	.00
TOWSON STATE COLLEGE.....	56	15,000.00	.00	15,000.00	.00	15,000.00
	57	20,000.00	.00	20,000.00	.00	20,000.00
	58	18,000.00	18,000.00	.00	.00	.00
UNIVERSITY OF MARYLAND—COLLEGE PARK.....	59	16,000.00	1,438.75	14,561.25	.00	14,561.25
UNIVERSITY OF MARYLAND—BALTIMORE.....	60	20,000.00	17,689.13	2,310.87	224.50	2,086.37
	61	31,000.00	26,784.18	4,215.82	3,350.00	865.82
	62	50,000.00	36,012.92	13,987.08	13,702.00	285.08
MARYLAND STATE COLLEGE—PRINCESS ANNE.....	63	33,800.00	1,505.87	32,294.13	32,294.13	.00
	64	700.00	.00	700.00	.00	700.00
UNIVERSITY OF MARYLAND—BALTIMORE COUNTY CAMPUS.....	65	35,000.00	35,000.00	.00	.00	.00
SUPERINTENDENT OF PUBLIC BUILDINGS AND GROUNDS.....	66	151,000.00	151,000.00	.00	.00	.00
CLOSED OUT ITEMS.....		55,929.48	55,929.48	.00	.00	.00
TOTAL.....		\$1,247,441.63	\$812,787.01	\$434,654.62	\$183,341.93	\$251,312.69
1967 REVERSIONS AS AT JUNE 30, 1968						
DEPARTMENT OF PUBLIC IMPROVEMENTS.....	1	\$ 5,000.00	.00	\$ 5,000.00	.00	\$ 5,000.00
MILITARY DEPARTMENT.....	4	4,761.00	.00	4,761.00	.00	4,761.00
	6	705.20	.00	705.20	.00	705.20
	8	10,000.00	.00	10,000.00	.00	10,000.00
DEPARTMENT OF FORESTS & PARKS.....	9	3,756.87	.00	3,756.87	.00	3,756.87
DEPARTMENT OF MENTAL HYGIENE—HEADQUARTERS.....	15	10,000.00	.00	10,000.00	.00	10,000.00
CROWNSVILLE STATE HOSPITAL.....	16	4.75	.00	4.75	.00	4.75
HENRYTON STATE HOSPITAL.....	20	6,056.11	.00	6,056.11	.00	6,056.11
SPRINGFIELD STATE HOSPITAL.....	25	200.31	.00	200.31	.00	200.31
MONTROSE SCHOOL FOR GIRLS.....	27	40.00	.00	40.00	.00	40.00
	29	7,000.00	.00	7,000.00	.00	7,000.00
MARYLAND HOUSE OF CORRECTION.....	33	2,405.60	.00	2,405.60	.00	2,405.60
CORRECTIONAL CAMPS.....	35	5,000.00	.00	5,000.00	.00	5,000.00
ST. MARY'S COLLEGE.....	42	99.63	.00	99.63	.00	99.63
SALISBURY STATE COLLEGE.....	55	4,158.38	.00	4,158.38	.00	4,158.38
PRIOR YEAR REVERSIONS.....		2,370.52	.00	2,370.52	.00	2,370.52
TOTAL 1967 ACCOUNTS.....		\$1,309,000.00	\$812,787.01	\$496,212.99	\$183,341.93	\$312,871.06
FISCAL YEAR 1968 ACCOUNTS						
BOARD OF PUBLIC WORKS—MONTEBELLO STATE HOSPITAL.....	1A	\$ 5,000.00	\$ 1,433.60	\$ 3,566.40	.00	\$ 3,566.40
ROSEWOOD STATE HOSPITAL.....	1B	7,500.00	.00	7,500.00	.00	7,500.00
SPRINGFIELD STATE HOSPITAL.....	1C	12,000.00	4,920.00	7,080.00	.00	7,080.00
DEPARTMENT OF CORRECTION—HEADQUARTERS.....	1D	5,000.00	.00	5,000.00	\$ 5,000.00	.00
MD. CORRECTIONAL INSTITUTION—HAGERSTOWN.....	1E	15,000.00	.00	15,000.00	.00	15,000.00
MD. CORRECTIONAL INSTITUTION—JESSUP.....	1F	7,000.00	.00	7,000.00	.00	7,000.00
MD. CORRECTIONAL INSTITUTION—JESSUP.....	1G	42,500.00	.00	42,500.00	.00	42,500.00
PATUXENT INSTITUTION.....	1H	5,000.00	3,155.00	1,845.00	.00	1,845.00
STATE DEPARTMENT OF EDUCATION.....	1I	125,000.00	28,103.27	96,896.73	2,075.75	94,820.98
BOWIE STATE COLLEGE.....	1J	10,000.00	.00	10,000.00	.00	10,000.00
BOWIE STATE COLLEGE.....	1K	5,000.00	2,617.40	2,382.60	.00	2,382.60
COPPIN STATE COLLEGE.....	1L	45,000.00	.00	45,000.00	.00	45,000.00
FROSTBURG STATE COLLEGE.....	1M	8,000.00	6,145.25	1,854.75	.00	1,854.75
FROSTBURG STATE COLLEGE.....	1N	15,000.00	1,488.50	13,511.50	8.00	13,503.50
SALISBURY STATE COLLEGE.....	1O	10,000.00	.00	10,000.00	.00	10,000.00
TOWSON STATE COLLEGE.....	1P	12,000.00	.00	12,000.00	.00	12,000.00
TOWSON STATE COLLEGE.....	1Q	53,000.00	.00	53,000.00	.00	53,000.00
UNIVERSITY OF MARYLAND—BALTIMORE.....	1R	50,000.00	.00	50,000.00	.00	50,000.00