

## SCHEDULE A-7-2-Continued

FISCAL YEAR 1966 ACCOUNTS	ITEM NUMBER	NET APPROPRIATION	EXPENDITURES TO DATE	UNEXPENDED APPROPRIATION	UNLIQUIDATED ENCUMBRANCES	UNENCUMBERED APPROPRIATION
MORGAN STATE COLLEGE.....	37	\$ 5,000.00	\$ 2,240.00	\$ 2,760.00	.00	\$ 2,760.00
ST. MARY'S COLLEGE.....	40	18,074.01	18,074.01	.00	.00	.00
BOWIE STATE COLLEGE.....	42	5,992.89	5,992.89	.00	.00	.00
	43	5,000.00	3,837.60	1,162.40	.00	1,162.40
FROSTBURG STATE COLLEGE.....	44	8,000.00	8,000.00	.00	.00	.00
SALISBURY STATE COLLEGE.....	45	18,373.32	18,373.32	.00	.00	.00
TOWSON STATE COLLEGE.....	46	8,000.00	7,200.00	800.00	.00	800.00
	47	10,000.00	.00	10,000.00	.00	10,000.00
UNIVERSITY OF MARYLAND—BALTIMORE COUNTY CAMPUS.....	49	15,000.00	15,000.00	.00	.00	.00
CLOSED OUT ITEMS.....		137,774.41	137,774.41	.00	.00	.00
TOTAL.....		\$524,790.13	\$502,595.71	\$ 22,194.42	\$ 3,537.18	\$ 18,657.24
<b>1966 REVERSIONS AS AT JUNE 30, 1968</b>						
WESTERN MARYLAND STATE HOSPITAL.....	9	\$ 55.00	.00	\$ 55.00	.00	\$ 55.00
CROWNSVILLE STATE HOSPITAL.....	10	13.07	.00	13.07	.00	13.07
ROSEWOOD STATE HOSPITAL.....	15	1,319.30	.00	1,319.30	.00	1,319.30
SPRING GROVE STATE HOSPITAL.....	17	5.00	.00	5.00	.00	5.00
HENRYTON STATE HOSPITAL.....	19	167.00	.00	167.00	.00	167.00
BOYS' VILLAGE OF MARYLAND.....	20	112.00	.00	112.00	.00	112.00
	22	2,732.80	.00	2,732.80	.00	2,732.80
MARYLAND TRAINING SCHOOL FOR BOYS.....	23	174.47	.00	174.47	.00	174.47
	24	2,390.00	.00	2,390.00	.00	2,390.00
MONTROSE SCHOOL FOR GIRLS.....	27	2,099.16	.00	2,099.16	.00	2,099.16
BOYS' FORESTRY CAMPS.....	28	47.50	.00	47.50	.00	47.50
	29	9.20	.00	9.20	.00	9.20
PATUXENT INSTITUTION.....	33	11,900.00	.00	11,900.00	.00	11,900.00
MORGAN STATE COLLEGE.....	38	10,000.00	.00	10,000.00	.00	10,000.00
ST. MARY'S COLLEGE.....	40	1,525.99	.00	1,525.99	.00	1,525.99
BOWIE STATE COLLEGE.....	42	3,007.11	.00	3,007.11	.00	3,007.11
SALISBURY STATE COLLEGE.....	45	626.68	.00	626.68	.00	626.68
TOWSON STATE COLLEGE.....	48	1,500.00	.00	1,500.00	.00	1,500.00
PRIOR YEAR REVERSIONS.....		10,225.59	.00	10,225.59	.00	10,225.59
TOTAL 1966 ACCOUNTS.....		\$572,700.00	\$502,595.71	\$ 70,104.29	\$ 3,537.18	\$ 66,567.11
<b>FISCAL YEAR 1967 ACCOUNTS</b>						
STATE OFFICE BUILDINGS—BALTIMORE.....	2	\$ 30,000.00	\$ 111.60	\$ 29,888.40	.00	\$ 29,888.40
MILITARY DEPARTMENT.....	3	47,000.00	24,471.00	22,529.00	\$ 22,529.00	.00
	4	5,239.00	5,239.00	.00	.00	.00
	5	15,000.00	10,115.00	4,885.00	2,930.00	1,955.00
	6	9,294.80	9,294.80	.00	.00	.00
	7	15,000.00	11,799.40	3,200.60	.00	3,200.60
	8	35,000.00	28,004.01	6,995.99	4,542.00	2,453.99
DEPARTMENT OF FORESTS & PARKS.....	9	3,743.13	3,743.13	.00	.00	.00
	10	25,000.00	26.00	24,974.00	19,406.00	5,568.00
	11	40,000.00	36.32	39,963.68	.00	39,963.68
	12	38,000.00	15,551.37	17,448.63	.00	17,448.63
	13	15,000.00	24.00	14,976.00	14,976.00	.00
MARYLAND STATE POLICE.....	14	7,500.00	7,500.00	.00	.00	.00
CROWNSVILLE STATE POLICE.....	16	4,995.25	4,995.25	.00	.00	.00
	17	5,000.00	4,532.88	467.12	467.12	.00
CLIFTON T. PERKINS STATE HOSPITAL.....	18	25,000.00	19,862.88	5,137.12	3,754.79	1,382.33
	19	19,000.00	17,781.41	1,218.59	301.59	917.00
HENRYTON STATE HOSPITAL.....	20	38,943.89	38,943.89	.00	.00	.00
ROSEWOOD STATE HOSPITAL.....	21	5,000.00	1,365.00	3,635.00	.00	3,635.00
	23	17,000.00	756.97	16,243.03	5,740.57	10,502.46
	24	22,800.00	9,488.44	13,311.56	4,237.73	9,073.83
SPRINGFIELD STATE HOSPITAL.....	25	4,799.69	4,799.69	.00	.00	.00
SPRING GROVE STATE HOSPITAL.....	26	4,000.00	2,901.00	1,099.00	.00	1,099.00
MONTROSE SCHOOL FOR GIRLS.....	27	4,960.00	4,960.00	.00	.00	.00
	28	14,500.00	6,331.00	8,169.00	8,169.00	.00
	29	.00	.00	.00	.00	.00
BOYS' FORESTRY CAMPS.....	31	5,000.00	2,377.68	2,622.32	.00	2,622.32
	32	5,000.00	12.00	4,988.00	4,803.00	185.00
MARYLAND HOUSE OF CORRECTION.....	38	33,594.40	33,594.40	.00	.00	.00