

SCHEDULE A-7-2
Board of Public Works—Capital Appropriation
For the Fiscal Year Ended June 30, 1968

FISCAL YEAR 1965 ACCOUNTS	ITEM NUMBER	NET APPROPRIATION	EXPENDITURES TO DATE	UNEXPENDED APPROPRIATION	UNLIQUIDATED ENCUMBRANCES	UNENCUMBERED APPROPRIATION
DEPARTMENT OF FORESTS & PARKS.....	1	\$ 20,000.00	\$ 8,177.45	\$ 11,822.55	\$ 5,125.00	\$ 6,697.55
	2	21,979.06	21,979.06	.00	.00	.00
CROWNSVILLE STATE HOSPITAL.....	9	15,000.00	12,763.25	2,236.75	2,236.75	.00
MONTROSE SCHOOL FOR GIRLS.....	14	12,108.80	12,108.80	.00	.00	.00
MD. CORRECTIONAL INSTITUTION FOR WOMEN—JESSUP.....	17	3,450.60	3,450.60	.00	.00	.00
STATE USE INDUSTRIES.....	20	23,833.93	23,833.93	.00	.00	.00
MARYLAND SCHOOL FOR THE DEAF.....	23	.00	.00	.00	.00	.00
	24	3,990.41	3,990.41	.00	.00	.00
MORGAN STATE COLLEGE.....	25	5,000.00	5,000.00	.00	.00	.00
BOWIE STATE COLLEGE.....	27	17,829.45	17,329.45	.00	.00	.00
FROSTBURG STATE COLLEGE.....	30	6,500.00	5,094.38	1,405.62	1,405.62	.00
SALISBURY STATE COLLEGE.....	31	21,180.97	21,180.97	.00	.00	.00
TOWSON STATE COLLEGE.....	35	5,000.00	5,000.00	.00	.00	.00
COPPIN STATE COLLEGE.....	37	19,554.55	19,554.55	.00	.00	.00
UNIVERSITY OF MARYLAND.....	38	5,000.00	.00	5,000.00	5,000.00	.00
CLOSED OUT ITEMS.....		242,620.53	242,620.53	.00	.00	.00
TOTAL.....		\$422,548.30	\$402,083.38	\$20,464.92	\$13,767.37	\$ 6,697.55
1965 REVERSIONS AS AT JUNE 30, 1968						
DEPARTMENT OF FORESTS & PARKS.....	2	\$ 20.94	.00	\$ 20.94	.00	\$ 20.94
MONTROSE SCHOOL FOR GIRLS.....	14	5,891.20	.00	5,891.20	.00	5,891.20
MD. CORRECTIONAL INSTITUTION FOR WOMEN—JESSUP.....	17	549.40	.00	549.40	.00	549.40
STATE USE INDUSTRIES.....	20	1,166.07	.00	1,166.07	.00	1,166.07
MARYLAND SCHOOL FOR THE DEAF.....	23	4,000.00	.00	4,000.00	.00	4,000.00
	24	209.59	.00	209.59	.00	209.59
BOWIE STATE COLLEGE.....	27	2,670.55	.00	2,670.55	.00	2,670.55
SALISBURY STATE COLLEGE.....	31	3,419.03	.00	3,419.03	.00	3,419.03
COPPIN STATE COLLEGE.....	37	445.45	.00	445.45	.00	445.45
PRIOR YEAR REVERSIONS.....		2,041.82	.00	2,041.82	.00	2,041.82
TOTAL 1965 ACCOUNTS.....		\$442,962.35	\$402,083.38	\$40,878.97	\$13,767.37	\$27,111.60
FISCAL YEAR 1966 ACCOUNTS						
MILITARY DEPARTMENT.....	1	\$ 25,000.00	\$ 25,000.00	.00	.00	.00
DEPARTMENT OF FORESTS & PARKS.....	3	17,500.00	15,769.58	\$ 1,730.42	\$ 1,244.56	\$ 485.86
	4	20,000.00	18,000.00	2,000.00	2,000.00	.00
	5	15,000.00	14,680.30	319.70	292.62	27.08
STATE DEPARTMENT OF HEALTH—HEADQUARTERS.....	7	25,000.00	25,000.00	.00	.00	.00
MONTABELLO STATE HOSPITAL.....	8	5,800.00	4,992.34	807.66	.00	807.66
WESTERN MARYLAND STATE HOSPITAL.....	9	16,245.00	16,245.00	.00	.00	.00
CROWNSVILLE STATE HOSPITAL.....	10	9,986.93	9,986.93	.00	.00	.00
EASTERN SHORE STATE HOSPITAL.....	11	5,000.00	5,000.00	.00	.00	.00
	18	2,500.00	2,500.00	.00	.00	.00
ROSEWOOD STATE HOSPITAL.....	14	5,000.00	3,872.06	1,127.94	.00	1,127.94
	15	6,680.70	6,680.70	.00	.00	.00
SPRING GROVE STATE HOSPITAL.....	17	11,695.00	11,695.00	.00	.00	.00
CLIFTON T. PERKINS STATE HOSPITAL.....	18	4,000.00	3,227.20	772.80	.00	772.80
HENRYTON STATE HOSPITAL.....	19	19,833.00	19,833.00	.00	.00	.00
BOYS' VILLAGE OF MARYLAND.....	20	9,888.00	9,888.00	.00	.00	.00
	21	3,500.00	3,500.00	.00	.00	.00
	22	19,767.20	19,767.20	.00	.00	.00
MARYLAND TRAINING SCHOOL FOR BOYS.....	23	3,425.38	3,425.53	.00	.00	.00
	24	2,610.00	2,610.00	.00	.00	.00
MONTROSE SCHOOL FOR GIRLS.....	26	14,000.00	14,000.00	.00	.00	.00
	27	19,900.84	19,900.84	.00	.00	.00
BOYS' FORESTRY CAMPS.....	28	5,152.50	5,152.50	.00	.00	.00
	29	19,990.80	19,990.80	.00	.00	.00
MARYLAND HOUSE OF CORRECTION.....	30	6,000.00	5,286.50	713.50	.00	713.50
PATUXENT INSTITUTION.....	33	100.00	100.00	.00	.00	.00