

Original Budget Appropriated	Budget Amendments	Cancellations and Reversions	Total Net Budget	Disbursements	Budget Credits	Total Net Disbursements	Ending Balance (Obligations)
72,591.00 1,163,316.00	29,772.00 6,700.00	2,088.78 901,156.13	100,274.22 268,859.87 113.75	114,825.85 269,206.99 113.75	14,551.63 847.12	100,274.22 268,859.87 113.75	
1,235,907.00	86,472.00	903,244.91	369,247.84	384,146.59	14,898.75	369,247.84	
76,974.00	5,070.00	15,638.84	66,405.16	66,694.40	289.24	66,405.16	
15,085.00		1,728.25	13,806.75 48.24	11,806.75 48.24		11,806.75 48.24	1,500.00
15,085.00		1,728.25	13,854.99	11,854.99		11,854.99	1,500.00
45,232.00		4,272.14	40,959.86	40,959.86		40,959.86	
878.00		99.50	778.50	778.50		778.50	
4,517.00	1,250.00	99.30	5,667.70	5,667.70		5,667.70	
11,913.00	4,725.00	15.99	16,622.01	16,622.01		16,622.01	
14,165.00		1.56	14,163.44	14,397.56	234.12	14,163.44	
9,164.00		1,287.31	7,876.69	7,876.69		7,876.69	
35,954.00	7,542.00	245.67	43,250.33	43,250.33		43,250.33	
35,229.00	451.00	9,257.49	26,422.51	24,822.40		24,822.40	1,600.11
75,118.00	2,192.00	2,930.23	74,379.77	74,379.77		74,379.77	
52,727.00		1,726.09 7.59	51,000.91 30,095.57	20,047.27 30,095.57		20,047.27 30,095.57	30,953.64
52,727.00		1,733.68	81,096.48	50,142.84		50,142.84	30,953.64
75,414.00	4,536.00	527.57	79,422.43	79,644.08	221.60	79,422.43	
2,882.00	200.00	75.95	3,006.05	3,006.05		3,006.05	
1,150.00		202.56	947.44	947.44		947.44	
77,498.00	4,147.00	5,779.83 13.00	75,865.17 1,131.00	77,013.46 1,131.00	1,148.29	75,865.17 1,131.00	
77,498.00	4,147.00	5,792.83	76,996.17	78,144.46	1,148.29	76,996.17	
2,910.00	3,225.00	1,678.52	4,456.48	4,456.48		4,456.48	
150.00		150.00					
9,174.00		1,835.61 20.04	7,338.39 8.29	7,338.39 8.29		7,338.39 8.29	
9,174.00		1,855.65	7,346.68	7,346.68		7,346.68	
2,563.00	325.00	54.74 4.50	2,833.26 6.63	2,833.26 6.63		2,833.26 6.63	
2,563.00	325.00	59.24	2,839.89	2,839.89		2,839.89	
37,076.00		217.88	36,858.12	36,858.12		36,858.12	
35,594.00	2,717.00	688.27	37,622.73	37,759.18	136.45	37,622.73	
7,414.00		646.30	6,767.70	6,767.70		6,767.70	
16,091.00	4,935.00	6.17	21,019.83	21,019.83		21,019.83	
199,741.00	12,896.00	8,169.00	204,468.00	204,309.66	141.66	204,168.00	300.00
271,464.00	19,700.00	25,897.97 706.54	265,266.03 2,088.46	265,268.28 2,088.46	2.25	265,266.03 2,088.46	
271,464.00	19,700.00	26,604.51	267,354.49	267,356.74	2.25	267,354.49	
276,508.00	24,582.00	27,921.80	273,168.20 8,891.98	271,832.57 8,891.98		271,832.57 8,891.98	1,335.63
276,508.00	24,582.00	27,921.80	282,060.18	280,724.55		280,724.55	1,335.63
109,255.00	4,575.00	111.00	113,719.00 57.75	113,719.00 57.75		113,719.00 57.75	
109,255.00	4,575.00	111.00	113,776.75	113,776.75		113,776.75	
27,922.00	504.00 24,592.00	1,255.18 270.76	27,170.87 24,321.24	27,170.87 24,321.24		27,170.87 24,321.24	
27,922.00	25,096.00	1,525.89	51,492.11	51,492.11		51,492.11	
173,749,957.00	24,896,509.16	(C)63,072,796.69	135,573,669.47	136,326,215.00	752,545.53	135,573,669.47	
3,000.00		1,158.35	1,841.65	1,841.65		1,841.65	
84,250.00	5,447.00	11,998.33 4,080.36	77,698.67 20,784.64	83,032.13 20,784.64	20,242.67	62,789.46 20,784.64	14,909.21
84,250.00	5,447.00	16,078.69	98,483.31	103,816.77	20,242.67	83,574.10	14,909.21