

Original Budget Appropriated	Budget Amendments	Cancellations and Reversions	Total Net Budget	Disbursements	Budget Credits	Total Net Disbursements	Ending Balance (Obligations)
591,473.00	45,786.00	8,947.09 450.00	628,311.91 37,401.93	908,250.15 37,401.93	285,683.24	622,566.91 37,401.93	5,745.00
591,473.00	45,786.00	9,397.09	665,713.84	945,652.08	285,683.24	659,968.84	5,745.00
25,000.00		12,681.60	12,318.40	12,318.40		12,318.40	
103,322.00	341,312.00	305,263.62	139,370.38	139,730.96	360.58	139,370.38	
69,055.00	822.00	404.36	69,472.64	62,184.74	380.00	61,804.74	7,667.90
(B)2,070,856.00		21,468.88	2,049,387.12	1,918,281.39	4,374.64	1,908,906.75	140,480.37
	21,536.00	7,159.21	14,376.79	14,391.54	14.75	14,376.79	
103,545.00 50,000.00		53,549.70 10,617.00	49,995.30 39,383.00	49,735.90 39,383.00	2,855.29	46,880.61 39,383.00	3,114.69
153,545.00		64,166.70	89,378.30	89,118.90	2,855.29	86,263.61	3,114.69
	33,100.00		33,100.00	33,100.00		33,100.00	
769,170.00	63,507.00	88,204.10 3,510.00	744,472.90 610.00	744,903.23 610.00	430.33	744,472.90 610.00	
769,170.00	63,507.00	91,714.10	745,082.90	745,513.23	430.33	745,082.90	
8,664,997.00	574,272.00	134,005.25 5,418.36	9,105,263.75 511,795.46	8,874,470.01 509,594.66	35,698.87	8,838,771.14 509,594.66	266,492.61 2,200.80
8,664,997.00	574,272.00	139,423.61	9,617,059.21	9,384,064.67	35,698.87	9,348,365.80	268,693.41
1,026,755.00 69,800.00 247,674.00	66,434.00 7,000.00 53,291.00	47,017.97	1,046,171.03 76,800.00 300,965.00	1,486,837.06 76,800.00 300,965.00	483,418.03	1,003,419.03 76,800.00 300,965.00	42,752.00
			454.00 151.00 68,121.50	454.00 151.00 68,121.50		454.00 151.00 68,121.50	
1,344,229.00	126,725.00	47,017.97	1,492,662.53	1,933,328.56	483,418.03	1,449,910.53	42,752.00
275,925.00 582,840.00	15,025.00 61,026.00	47,593.38 131,587.64 7,489.13 2,053.97	243,356.62 512,278.36 75,778.40 60,435.46	187,683.70 440,765.22 46,233.50 60,435.46	1,708.62	185,975.08 440,765.22 46,233.50 60,435.46	57,381.54 71,513.14 29,544.90
858,765.00	76,051.00	188,724.12	891,848.84	735,117.88	1,708.62	733,409.26	158,439.58
1,954,640.00 9,724,464.00	29,700.00 168,300.00 5,497.00	15,185.23 105,923.38 5,926.81	1,969,154.77 9,786,840.62 5,497.00 171,553.24	1,934,149.43 10,081,487.02 5,497.00 171,553.24	497,213.49	1,934,149.43 9,584,273.53 5,497.00 171,553.24	35,005.34 202,567.09
11,679,104.00	203,497.00	127,035.42	11,933,045.63	12,192,686.69	497,213.49	11,695,473.20	237,572.43
514,115.00	29,457.00	9,334.13 659.68	534,237.87 927.81	534,227.96 927.81	866.98	533,360.98 927.81	876.89
514,115.00	29,457.00	9,993.81	535,165.68	535,155.77	866.98	534,288.79	876.89
539,514.00	31,893.00	6,829.30 210.13	564,577.70 10,416.07	563,840.13 10,416.07	95.47	563,744.66 10,416.07	833.04
539,514.00	31,893.00	7,039.43	574,993.77	574,256.20	95.47	574,160.73	833.04
349,806.00		68,507.48	281,298.52	282,164.81	866.29	281,298.52	
518,851.00	38,913.00	19,139.42	538,624.58 2,512.34	540,574.58 2,512.34	2,553.85	538,020.73 2,512.34	603.85
518,851.00	38,913.00	19,139.42	541,136.92	543,086.92	2,553.85	540,533.07	603.85
718,485.00	92,177.00	25,958.95	784,703.05	791,180.69	7,868.64	783,312.05	1,391.00
745,870.00	78,926.00	10,708.95 484.04	814,087.05 1,888.82	821,697.75 1,888.82	7,640.70	814,057.05 1,888.82	30.00
745,870.00	78,926.00	11,192.99	815,975.87	823,586.57	7,640.70	815,945.87	30.00
157,925.00	13,504.00	118.08	171,429.00 1,906.40	170,990.93 1,906.40		170,990.93 1,906.40	438.07
157,925.00	13,504.00	118.08	173,335.40	172,897.33		172,897.33	438.07
6,000.00		2,735.56	3,264.44	3,264.44		3,264.44	
405,363.00	49,890.00	7,811.21	447,441.79	447,340.89	269.50	447,071.39	370.40
125,923.00	10,286.00	3,240.71	132,968.29	132,295.31	631.00	131,664.31	1,303.98
30,352.00	2,530.00	2,192.05	30,689.95	30,689.95		30,689.95	
620,672.00	51,936.00	34,993.75	637,614.25	626,284.30	440.05	625,844.25	11,770.00
100,293.00	8,736.00	564.89	108,464.11	108,498.01	33.90	108,464.11	
42,606.00	1,651.00	7,906.47	36,350.53	36,500.68	150.15	36,350.53	