

EXHIBIT J—Continued

	General Fund	Special Fund	Federal Fund	Total Funds
Department of Forests and Parks.....	3,284,986	933,671	293,358	4,512,015
Maryland Geological Survey.....	360,925	23,150	.....	384,075
Maryland Geological Survey—Bureau of Mines.....	85,836	8,520	.....	94,356
Department of Water Resources.....	1,038,022	87,000	15,000	1,140,022
Maryland State Apple Commission.....	.....	8,386	.....	8,386
Maryland State Fair Board.....	.....	350,000	.....	350,000
State Tobacco Authority.....	.....	25,349	.....	25,349
State Tobacco Warehouse.....	.....	92,737	.....	92,737
Total Natural Resources and Recreation..	\$ 7,699,177	\$ 5,797,596	\$ 732,087	\$ 14,228,860
HEALTH, HOSPITALS AND MENTAL HYGIENE:				
State Board of Health and Mental Hygiene.....	\$ 50,578	.....	.....	\$ 50,578
State Department of Health:				
Administration and Supporting Services.....	4,650,256	.....	\$ 80,695	4,730,951
Community Health Services.....	10,514,072	\$ 5,244,737	1,837,062	17,595,871
Environmental Health Services.....	1,407,956	.....	355,744	1,763,700
Medical Care Services.....	52,642,182	3,215,618	4,451,918	60,309,718
Central Direction and Services—Chronic Disease Hospitals.....	212,461	.....	.....	212,461
Deer's Head State Hospital.....	1,913,938	.....	.....	1,913,938
Montebello State Hospital.....	3,327,102	.....	.....	3,327,102
Western Maryland State Hospital.....	1,899,807	.....	.....	1,899,807
Central Direction and Services—Tuberculosis Hos- pitals.....	94,974	.....	.....	94,974
Mount Wilson State Hospital.....	2,892,060	.....	.....	2,892,060
Pine Bluff State Hospital.....	358,034	.....	.....	358,034
Department of Mental Hygiene:				
Department of Mental Hygiene—Headquarters....	2,945,932	62,554	283,074	3,291,560
Maryland Psychiatric Research Center.....	369,576	.....	.....	369,576
Crownsville State Hospital.....	7,182,271	.....	208,537	7,390,808
Eastern Shore State Hospital.....	4,088,123	.....	159,303	4,247,426
Rosewood State Hospital.....	10,705,428	.....	317,402	11,022,830
Springfield State Hospital.....	10,428,832	.....	110,762	10,539,594
Spring Grove State Hospital.....	9,434,892	.....	284,508	9,719,400
The Clifton T. Perkins State Hospital.....	2,283,950	.....	124,413	2,408,363
Henryton State Hospital.....	1,574,798	.....	100,000	1,674,798
Metropolitan Washington Retardation Center....	79,782	.....	.....	79,782
Commission on Physical Fitness.....	25,000	.....	.....	25,000
Total Health, Hospitals and Mental Hygiene	\$129,082,004	\$ 8,522,909	\$ 8,313,418	\$145,918,331
PUBLIC WELFARE:				
State Department of Public Welfare.....	\$ 52,022,358	.....	\$ 55,819,244	\$107,841,602
Maryland Veterans Commission.....	172,771	.....	.....	172,771
State Coordinating Commission on Problems of the Aging Commission on Interracial Problems and Relations.....	55,899	.....	15,000	70,899
122,748	.....	.....	.....	122,748
State Department of Juvenile Services:				
State Department of Juvenile Services—Headquarters	3,464,009	.....	.....	3,464,099
Maryland Children's Centers.....	1,124,393	.....	1,500	1,125,893
Boys' Village of Maryland.....	1,546,573	.....	1,500	1,548,073
Maryland Training School for Boys.....	1,917,873	.....	1,500	1,919,373
Montrose School for Girls.....	1,283,429	.....	1,500	1,284,929
Boys' Forestry Camps.....	584,295	.....	.....	584,295
Victor Cullen School.....	887,079	.....	1,500	888,579
Total Public Welfare.....	\$ 63,181,517	.....	\$ 55,841,744	\$119,023,261
CORRECTION:				
Department of Correction:				
Department of Correction—Headquarters.....	\$ 674,794	.....	.....	\$ 674,794
Maryland House of Correction.....	3,943,186	\$ 247,500	.....	4,190,686
Maryland Penitentiary.....	4,240,055	42,275	.....	4,282,330
Maryland Correctional Institution—Hagerstown....	4,716,152	61,000	.....	4,777,152
Maryland Correctional Institution for Women— Jessup.....	929,474	15,000	.....	944,474
Correctional Camps.....	1,206,676	601,000	.....	1,807,676
Central Laundry.....	268,356	.....	.....	268,356
Patuxent Institution.....	3,208,430	.....	.....	3,208,430
Total Correction.....	\$ 19,187,123	\$ 966,775	.....	\$ 20,153,898
PUBLIC EDUCATION:				
Maryland School for the Deaf.....	\$ 877,280	.....	\$ 2,000	\$ 879,280
St. Mary's College of Maryland.....	788,070	\$ 424,898	10,800	1,223,768