

EXHIBIT J

General, Special, and Federal Funds Appropriations
For the Fiscal Year Ended June 30, 1969

	General Fund	Special Fund	Federal Fund	Total Funds
PUBLIC DEBT:				
Redemption and Interest on State Bonds.....		\$ 29,620,483(A)		\$ 29,620,483
PAYMENTS OF REVENUE TO CIVIL DIVISIONS OF THE STATE:				
Share of Franchise Tax on Ordinary Business Corporations.....		\$ 430,000		\$ 430,000
Share of Tax on Admissions.....		419,707		419,707
Share of Gasoline Tax Fund.....		26,785,151		26,785,151
Share of Motor Vehicle Revenue.....		2,904,054		2,904,054
Share of Racing Revenue.....		3,489,559		3,489,559
Share of Motor Vehicle Taxes in Lieu of Personal Prop- erty Taxes.....		11,529,000		11,529,000
Reimbursement of Trial Magistrates' Expenses.....		1,150,000		1,150,000
Share of Alcoholic Beverages Excise Tax.....		3,660,000		3,660,000
Share of State Tobacco Tax.....		13,068,000		13,068,000
State Aid for Police Protection Fund.....	\$ 21,246,172			21,246,172
State Grants to Subdivisions.....	14,199,600			14,199,600
Total.....	\$ 35,445,772	\$ 63,435,471		\$ 98,881,243
RETIREMENT:				
Employees' Retirement System of the State of Maryland.....	\$ 28,709,403	\$ 217,062		\$ 28,926,465
State Police Retirement System.....		1,538,279		1,538,279
Total.....	\$ 28,709,403	\$ 1,755,341		\$ 30,464,744
LEGISLATIVE:				
General Assembly of Maryland.....	\$ 2,398,212			\$ 2,398,212
Department of Legislative Reference.....	167,849			167,849
Department of Legislative Reference—State Fiscal Re- search Bureau.....	354,549			354,549
Commissioners for Uniform State Laws.....	3,450			3,450
Total.....	\$ 2,924,060			\$ 2,924,060
JUDICIAL:				
Judiciary.....	\$ 2,846,543			\$ 2,846,543
Municipal Court of Baltimore City.....		\$ 1,065,568		1,065,568
State Law Department.....	737,973			737,973
State Library.....	60,223			60,223
Total.....	\$ 3,644,739	\$ 1,065,568		\$ 4,710,307
GENERAL CONTROL:				
Executive Department—Governor.....	\$ 819,171			\$ 819,171
Secretary of State.....	130,631			130,631
Board of Public Works.....	5,519,546			5,519,546
Comptroller of the Treasury:				
General Department.....	933,253			933,253
License Bureau.....	149,770	\$ 69,726		219,496
Bureau of Revenue Estimates.....	24,721			24,721
Admissions Tax Division.....		159,293		159,293
Alcoholic Beverages Divisions.....	547,039			547,039
Gasoline Tax Division.....		832,571		832,571
Income Tax Division.....	3,124,397			3,124,397
Retail Sales Tax Division.....	1,979,097			1,979,097
Central Payroll Bureau.....	326,341			326,341
Abandoned Property Division.....		98,897		98,897
Data Processing Division.....	406,114			406,114
State Treasurer.....	993,835			993,835
Department of Budget and Procurement.....	884,150			884,150
Commissioner of Personnel.....	1,007,131			1,007,131
State Employees Standard Salary Board.....	1,152,090			1,152,090
State Planning Department.....	512,337		\$ 80,000	592,337
Regional Planning Council.....	120,677	254,838	592,160	967,675
Department of Public Improvements.....	723,124			723,124
State Auditor.....	662,067			662,067
Maryland Tax Court.....	96,716			96,716
State Department of Assessments and Taxation.....	1,737,880			1,737,880
Department of Parole and Probation.....	2,138,622			2,138,622
Hall of Records Commission.....	265,255			265,255
Department of Economic Development.....	1,037,593	10,000	5,536	1,053,129
Maryland Industrial Development Financing Authority.....	100,000			100,000
Superintendent of Public Buildings and Grounds.....	1,016,534			1,016,534
State Office Buildings—Baltimore.....	638,949			638,949