

EXHIBIT I—Continued

	Total	General Funds	Special and Debt Service Funds	Federal Funds
State Department of Juvenile Services:				
Boys' Village of Maryland.....	31,307	29,807	.....	1,500
Maryland Training School for Boys.....	23,804	22,304	.....	1,500
Montrose School for Girls.....	19,571	18,071	.....	1,500
Victor Cullen School.....	12,025	10,525	.....	1,500
Boys' Forestry Camps.....	6,111	6,111	.....	.....
Maryland Childrens' Center.....	1,500	.....	.....	1,500
State Coordinating Commission on Problems of the Aging.....	15,000	.....	.....	15,000
Department of Correction:				
Maryland House of Correction.....	255,186	7,686	247,500	.....
Maryland Penitentiary.....	42,275	.....	42,275	.....
Maryland Correctional Institute—Hagerstown.....	68,035	7,035	61,000	.....
Maryland Correctional Institution for Women— Jessup.....	19,767	4,767	15,000	.....
Correctional Camps.....	601,000	.....	601,000	.....
Patuxent Institution.....	2,610	2,610	.....	.....
Maryland School for the Deaf.....	7,731	5,731	.....	2,000
Morgan State College (Tuition, Etc.).....	3,504,083	3,815	2,255,043	1,245,225
St. Mary's College of Maryland (Tuition, Etc.).....	437,934	2,236	424,898	10,800
State Department of Education.....	44,247,412	.....	21,925	44,225,487
University of Maryland and State Board of Agriculture (Tuition, Etc.).....	27,467,278	309,424	25,243,788	1,914,066
Bowie State College (Board, Etc.).....	598,923	9,135	530,721	59,067
Coppin State College (Board, Etc.).....	248,400	.....	171,750	76,650
Frostburg State College (Board, Etc.).....	1,299,313	4,874	1,235,309	59,130
Salisbury State College (Board, Etc.).....	548,421	1,502	517,719	29,200
Towson State College (Board, Etc.).....	2,668,440	5,842	2,447,673	214,925
Department of Employment Security.....	10,316,061	.....	.....	10,316,061
Total.....	\$1,143,626,157	\$655,465,510	\$362,987,065	\$125,173,582
Transfers from Other Funds.....	2,500,000	2,500,000	.....	.....
Deductions from Motor Vehicle Revenue for Annuity Bond Fund:				
Department of Motor Vehicles.....	(443,660)	.....	(443,660)	.....
Department of Maryland State Police.....	(156,199)	.....	(156,199)	.....
TOTAL ESTIMATED REVENUES.....	\$1,145,526,298	\$657,965,510	\$362,387,206	\$125,173,582

SUMMARY

Real and Personal Property Taxes.....	\$ 29,620,483	.....	\$ 29,620,483	.....
Franchise and Corporation Taxes.....	23,723,000	\$ 23,293,000	430,000	.....
Tax on Insurance Companies, Etc.....	17,450,000	17,450,000	.....	.....
Motor Vehicle Taxes, Fees and Fines.....	182,171,484	.....	182,171,484	.....
Alcoholic Beverages Excise Taxes, Etc.....	14,090,000	10,430,000	3,660,000	.....
Income Taxes.....	377,194,000	372,251,000	4,943,000	.....
Retail Sales and Use Taxes.....	152,020,000	152,020,000	.....	.....
State Tobacco Tax.....	26,520,000	13,452,000	13,068,000	.....
Tax on Horse Racing.....	12,537,000	8,358,000	4,179,000	.....
Tax on Admissions.....	579,000	.....	579,000	.....
Death Taxes.....	9,720,000	9,720,000	.....	.....
Miscellaneous Fees, Fines, Forfeitures.....	2,640,226	2,570,500	69,726	.....
Miscellaneous Revenues.....	11,827,000	11,827,000	.....	.....
State Departments.....	283,533,964	34,094,010	124,266,372	125,173,582
Total.....	\$1,143,626,157	\$655,465,510	\$362,987,065	\$125,173,582
Transfers from other Funds.....	2,500,000	2,500,000	.....	.....
Deductions from Motor Vehicle Revenue for Annuity Bond Fund:				
Department of Motor Vehicles.....	(443,660)	.....	(443,660)	.....
Department of Maryland State Police.....	(156,199)	.....	(156,199)	.....
TOTAL ESTIMATED REVENUES.....	\$1,145,526,298	\$657,965,510	\$362,387,206	\$125,173,582

() Denotes Red Figures

(A) Includes \$72,623,394 in reimbursements from the Federal Government, carried by the State Roads Commission as Special Funds.