SPECIAL FUNDS			FEDERAL FUNDS		
Estimated Budget Revenues 1968 Fiscal Year (1)	Revenues Collected Fiscal Year Ended June 30, 1968		Estimated Budget Revenues 1968 Fiscal Year (1)	Revenues Collected Fiscal Year Ended June 30, 1968	
	Amount	Excess or Deficiency ( )		Amount	Excess or Deficiency ( )
.....	.....	.....	.....	.....	.....
.....	.....	.....	.....	.....	.....
.....	.....	.....	.....	.....	.....
.....	.....	.....	.....	.....	.....
.....	.....	.....	.....	.....	.....
.....	.....	.....	.....	.....	.....
197,264.00	691,328.90	494,064.90	.....	.....	.....
.....	.....	.....	.....	.....	.....
.....	.....	.....	.....	.....	.....
443,304.00	437,139.31	(6,164.69)	.....	.....	.....
.....	.....	.....	.....	.....	.....
91,733.00	154,203.98	62,470.98	.....	.....	.....
.....	.....	.....	60,000.00	54,338.55	(5,661.45)
228,383.00	487,690.36	259,307.36	367,000.00	1,179,825.00	812,825.00
.....	.....	.....	.....	.....	.....
2,500.00	9,555.83	7,055.83	33,193.00	38,385.51	5,192.51
.....	.....	.....	.....	.....	.....
.....	.....	.....	444,634.00	154,795.21	(289,838.79)
.....	.....	.....	50,000.00	39,383.00	(10,617.00)
.....	.....	.....	.....	.....	.....
.....	38,139.01	38,139.01	.....	.....	.....
69,800.00	78,595.72	8,795.72	247,674.00	302,064.38	54,390.38
.....	.....	.....	601,866.00	505,904.67	(95,961.33)
6,000.00	3,264.44	(2,735.56)	.....	.....	.....
.....	.....	.....	.....	.....	.....
.....	.....	.....	.....	.....	.....
.....	.....	.....	.....	.....	.....
.....	.....	.....	.....	.....	.....
32,882.00	39,204.26	6,322.26	.....	.....	.....
.....	.....	.....	.....	.....	.....
44,257.00	20,658.44	(23,598.56)	.....	.....	.....
263,316.00	.....	(263,316.00)	.....	.....	.....
900,000.00	268,859.87	(631,140.13)	.....	.....	.....
.....	.....	.....	.....	.....	.....
15,035.00	16,916.50	1,881.50	.....	.....	.....
45,232.00	37,841.77	(7,390.23)	.....	.....	.....
878.00	795.00	(83.00)	.....	.....	.....
4,517.00	6,005.00	1,488.00	.....	.....	.....
11,913.00	21,096.00	9,183.00	.....	.....	.....
14,165.00	13,495.00	(670.00)	.....	.....	.....
9,164.00	9,793.35	629.35	.....	.....	.....
38,759.00	41,182.00	2,423.00	.....	.....	.....
35,680.00	39,160.00	3,480.00	.....	.....	.....
77,310.00	109,655.48	32,345.48	.....	.....	.....
52,727.00	43,495.00	(9,232.00)	.....	.....	.....
77,950.00	50,850.50	(27,099.50)	.....	.....	.....
2,882.00	3,807.00	925.00	.....	.....	.....
1,150.00	975.00	(175.00)	.....	.....	.....
81,645.00	93,033.32	11,388.32	.....	.....	.....
2,910.00	2,702.00	(208.00)	.....	.....	.....
150.00	.....	(150.00)	.....	.....	.....
9,174.00	10,113.00	939.00	.....	.....	.....
2,563.00	2,635.00	72.00	.....	.....	.....
37,076.00	31,795.00	(5,281.00)	.....	.....	.....
36,311.00	51,104.22	14,793.22	.....	.....	.....
7,414.00	7,430.00	16.00	.....	.....	.....
17,526.00	21,019.83	3,493.83	.....	.....	.....
291,164.00	265,266.03	(25,897.97)	.....	.....	.....
.....	.....	.....	.....	.....	.....
.....	.....	.....	24,592.00	24,592.00	.....
66,830,008.00	68,954,616.19	2,624,608.19	.....	.....	.....
712,352.00	1,388,415.12	676,063.12	.....	15,000.00	15,000.00