

## EXHIBIT F—Continued

SOURCE	GENERAL FUNDS		
	Estimated Budget Revenues 1968 Fiscal Year (1)	..... Revenues Collected .....	
		Fiscal Year Ended June 30, 1968	
		Amount	Excess or Deficiency ( )
Mental Hospital Maintenance Assistance from Baltimore City and Counties.....	975,000.00	684,809.62	(290,690.38)
Chronic Disease Hospital Maintenance Recoveries from Sponsors.....	900,000.00	840,809.97	(59,190.03)
Chronic Disease Hospital Recoveries—Medicare.....	550,000.00	450,769.19	(99,230.81)
Chronic Disease Hospital Maintenance Assistance from Baltimore City and Counties.....	26,000.00	47,004.18	21,004.18
Tuberculosis Hospital Recoveries—Medicare.....	100,000.00	129,831.28	29,831.28
Miscellaneous.....		9,806.70	9,806.70
<b>STATE DEPARTMENTS:</b>			
Employees' Retirement System.....		64.06	64.06
Judiciary.....	12,000.00	12,737.15	737.15
State Law Department.....	80,000.00	158,507.93	78,507.93
Municipal Court of Baltimore City.....			
Secretary of State.....	6,880.00	6,947.25	67.25
Comptroller of the Treasury—Abandoned Property Division.....			
State Planning Department.....		4,720.22	4,720.22
Regional Planning Council.....			
Hall of Records Commission.....	15,000.00	23,084.77	8,084.77
Department of Economic Development.....		4,126.31	4,126.31
State Office Buildings—Baltimore.....	15,600.00	16,699.53	1,099.53
Maryland Office of Economic Opportunity.....			
Maryland Arts Council.....			
Department of Labor and Industry.....	20,500.00	25,087.34	4,587.34
Department of Maryland State Police.....	1,450.00	28,665.62	27,215.62
Military Department.....		1,504.68	1,504.68
Civil Defense Agency.....		673.55	673.55
Motor Vehicle Liability Security Fund.....			
Commissioner of the State Accident Fund.....	477,960.00	977,960.93	500,000.93
Workmen's Compensation Commission.....	1,162,031.00	1,130,345.75	(31,685.25)
State Bank Commissioner.....	340,000.00	396,029.93	56,029.93
Administrator of Loan Laws.....	147,000.00	134,383.44	(12,616.56)
State Aviation Commission.....		5,880.60	5,880.60
Real Estate Commission.....	194,000.00	217,798.75	23,798.75
State Athletic Commission.....			
Maryland Racing Commission.....	217,000.00	230,678.33	13,678.33
Maryland Racing Commission—Racing Fund.....			
Maryland State Board of Motion Picture Censors.....	12,750.00	12,044.18	(705.82)
State Board of Examiners and Registration of Architects.....			
State Board of Barber Examiners.....			
State Board of Podiatry Examiners.....			
State Board of Chiropractic Examiners.....			
State Board of Dental Examiners.....			
State Board of Electrical Examiners and Supervisors.....			
State Board of Examining Engineers.....			
State Board of Registration for Professional Engineers and Land Surveyors.....			
State Board of Funeral Directors and Embalmers.....			
State Board of Cosmetologists.....			
State Board of Law Examiners.....			
State Board of Medical Examiners.....			
State Board of Examiners of Psychologists.....			
State Board of Examiners of Moving Picture Machine Operators.....			
State Board of Examiners of Nurses.....			
State Board of Examiners in Optometry.....			
State Board of Osteopathic Examiners.....			
State Board of Pharmacy.....			
State Board of Physical Therapy Examiners.....			
State Board of Commissioners of Practical Plumbing.....			
State Board of Public Accountancy.....			
State Board of Veterinary Medical Examiners.....			
State Licensing Office.....			
Unsatisfied Claim and Judgment Fund.....			
Maryland Home Improvement Commission.....	150,000.00	145,557.00	(4,443.00)
Police Training Commission.....			
State Roads Commission.....	5,000.00	12,127.48	7,127.48
Department of Chesapeake Bay Affairs.....	10,000.00	22,138.30	12,138.30