SPECIAL FUNDS			FEDERAL FUNDS		
Estimated Budget Revenues 1968 Fiscal Year (1)	Revenues Collected Fiscal Year Ended June 30, 1968		Estimated Budget Revenues 1968 Fiscal Year (1)	Revenues Collected Fiscal Year Ended June 30, 1968	
	Amount	Excess or Deficiency ( )		Amount	Excess or Deficiency ( )
$ 26,605,349.00	$ 25,707,056.62	$ (898,292.38)			
762,000.00	864,212.70	102,212.70			
418,000.00	426,675.24	8,675.24			
99,500,000.00	97,396,103.78	(2,103,896.22)			
45,998,572.00	47,327,395.64	1,328,823.64			
28,500,000.00	29,611,665.00	1,111,665.00			
3,520,000.00	3,623,822.50	103,822.50			
550,000.00	1,416,209.38	866,209.38			
4,090,000.00	4,253,249.61	163,249.61			
12,690,000.00	12,596,072.01	(93,927.99)			
4,128,000.00	3,962,001.92	(165,998.08)			
1,276,410.00	1,343,007.85	66,597.85			
65,905.00	62,286.31	(3,618.69)			