

## EXHIBIT C

Cash Disbursements from the State Treasury by Agency and Fund  
For the Fiscal Year Ended June 30, 1968

Agency	General Fund	Special Funds	Federal Funds	All Other Funds	Total
<b>PUBLIC DEBT:</b>					
Annuity Bond Fund.....		\$45,498,467.02 (A)			\$45,498,476.02
<b>PAYMENTS OF REVENUE TO CIVIL DIVISIONS OF THE STATE:</b>					
Share of Franchise Tax on Ordinary Business Corporations..		426,670.24			426,670.24
Share of Tax on Admissions.....		1,195,321.05			1,195,321.05
Share of Gasoline Tax Fund.....		24,694,672.57			24,694,672.57
Share of Motor Vehicle Revenue.....		3,286,186.89			3,286,186.89
Share of Income Tax Paid by Resident Individuals.....		5,711,870.24			5,711,870.24
Share of Racing Revenue.....		3,375,220.10			3,375,220.10
Share of Motor Vehicle Taxes in Lieu of Personal Property Taxes.....		10,802,632.50			10,802,632.50
Reimbursement of Trial Magistrates' Expenses.....		1,101,040.00			1,101,040.00
Share of Alcoholic Beverages Excise Tax.....		3,623,822.50			3,623,822.50
Share of State Tobacco Tax.....		12,596,072.01			12,596,072.01
Share of Franchise Tax on Net Earnings.....		863,693.87			863,693.87
State Aid for Police Protection Fund.....	\$15,846,172.00				15,846,172.00
State Grants to Subdivisions.....	13,301,766.60				13,301,766.60
<b>RETIREMENT:</b>					
Employees' Retirement System of the State of Maryland..	30,451,289.81	172,492.67			30,623,782.48
State Police Retirement System.....	1,125.00	1,343,347.18			1,344,472.18
<b>LEGISLATIVE:</b>					
General Assembly of Maryland.....	2,088,285.78				2,088,285.78
State Department of Legislative Reference.....	125,480.56				125,480.56
State Department of Legislative Reference— State Fiscal Research Bureau.....	163,475.95				163,475.95
Commissioners for Uniform State Laws.....	2,617.76				2,617.76
<b>JUDICIAL:</b>					
Judiciary.....	2,838,339.49				2,838,339.49
Municipal Court of Baltimore City.....		918,598.06		1,460,811.88	2,379,409.94
State Law Department.....	788,330.47			1,871.25	790,201.72
State Library.....	58,024.49				58,024.49
<b>GENERAL CONTROL:</b>					
Executive Department—Governor.....	799,274.28		12,500.00		811,774.28
Secretary of State.....	104,675.30				104,675.30
Board of Public Works.....	4,820,489.66		2,109.82	23,271.82	4,845,871.30
Comptroller of the Treasury:					
General Department.....	1,036,331.19			178.26	1,036,509.45
License Bureau.....	125,840.99	65,480.81		562.50	191,884.30
Bureau of Revenue Estimates.....	23,445.05				23,445.05
Admissions Tax Division.....		147,820.79			147,820.79
Alcoholic Beverages Division.....	513,898.04			62,992.36	576,890.40
Gasoline Tax Division.....		1,361,266.03		2,691,889.63	4,053,155.66
Income Tax Division.....	2,769,202.90	453,973.14		114,446,786.09	117,669,962.13
Retail Sales Tax Division.....	1,815,568.98			459,389.68	2,274,948.51
Central Payroll Bureau.....	312,822.85			53,146,600.12	53,459,422.97
Data Processing Division.....	291,882.21				291,882.21
Abandoned Property Division.....		63,825.69		6,366.52	70,192.21
State Treasurer.....	853,728.35			1,394,188.27	2,247,916.62
Department of Budget and Procurement.....	800,692.23			1,515,989.20	2,316,681.43
Commissioner of Personnel.....	909,212.17				909,212.17
State Employees' Standard Salary Board.....	1,402.36				1,402.36
State Planning Department.....	453,858.81		29,476.74	153,973.11	637,308.66
Regional Planning Council.....	345,570.85		1,028,080.51		1,373,651.36
Department of Public Improvements.....	626,757.89	439,510.52		147,275.78	1,213,544.19
State Auditor.....	611,060.18				611,060.18
Maryland Tax Court.....	88,544.36				88,544.36
State Department of Assessments and Taxation.....	1,622,330.93			30,889.60	1,653,220.53
Department of Parole and Probation.....	1,751,450.87			59,668.33	1,811,119.20
Hall of Records Commission.....	284,289.94			317.09	284,607.03
Department of Economic Development.....	818,515.93		32,270.72	116,687.32	967,474.47
Maryland Industrial Development Financing Authority.....	99,353.19			107,195.69	206,548.88
Superintendent of Public Buildings and Grounds.....	1,179,645.76				1,179,645.76
State Office Buildings—Baltimore.....	945,652.08			405,532.84	1,351,184.92
Maryland Commission on the Capital City.....	12,318.40				12,318.40
Maryland Office of Economic Opportunity.....			189,730.96	2,385.69	192,116.65
St. Mary's City Commission.....	62,184.74				62,184.74
Constitutional Convention Commission.....	1,913,281.39				1,913,281.39
Ocean City Convention Hall Commission.....	14,391.54				14,391.54
Maryland Arts Council.....	49,735.90		39,383.00		89,118.90
Greater Baltimore Consolidated Wholesale Food Market Authority.....	33,100.00				33,100.00
<b>PUBLIC SAFETY:</b>					
Department of Labor and Industry.....	745,513.23			5,395.52	750,908.75
Department of Motor Vehicles.....		9,384,064.67		509,156.47	9,893,221.14
Military Department.....	1,487,291.06	78,951.00	369,086.50		1,935,328.56
Civil Defense Agency.....	233,917.20		501,200.68	161,786.40	896,904.28
Department of Maryland State Police.....	1,934,149.43	10,253,040.26	5,497.00	1,854.89	12,194,541.58
Department of Maryland State Police— Motor Vehicle Inspection.....		585,155.77			585,155.77
Department of Maryland State Police— Enforcement of Weight and Size Limitations.....		574,256.20			574,256.20
Department of Post Mortem Examiners.....		282,164.81			282,164.81
Commissioners of the State Accident Fund.....	543,086.92			10,753,672.93	11,296,759.85
Workmen's Compensation Commission.....	791,180.69			669,468.34	1,460,649.03
State Insurance Department.....	823,586.57			99,721.97	923,308.54
Fire Prevention Commission and Fire Marshal.....	172,897.33			931.75	173,829.08
Motor Vehicle Liability Security Fund.....		3,264.44		296,081.29	299,345.73
State Bank Commissioner.....	447,340.89				447,340.89
Administrator of Loan Laws.....	132,295.31			200.00	132,495.31
State Aviation Commission.....		30,689.95		49,393.86	80,083.81
Public Service Commission.....	626,284.30			114.55	626,398.85