

STATEMENT B—12
Motor Vehicle Receipts
For the Fiscal Year Ended June 30, 1968

COLLECTED BY:

	Total	Department of Motor Vehicles	State Roads Commission	Municipal Court of Baltimore City
Gross Receipts.....	\$77,265,502.68	\$76,012,984.91	\$543,883.00	\$708,634.77
Less Refunds.....	326,442.04	314,772.54	100.00	11,569.50
Net Receipts.....	\$76,939,060.64	\$75,698,212.37	\$543,783.00	\$697,065.27
Source of Net Receipts by Category:				
TAXES:				
Titling Tax.....	\$29,611,665.00	\$29,611,665.00		
In Lieu of Personal Property Tax.....	10,800,640.50	10,800,640.50		
LICENSES AND PERMITS:				
General Registrations and Transfers.....	16,490,181.85	16,490,181.85		
Commercial Registrations and Transfers.....	8,749,002.84	8,749,002.84		
Operators' Licenses.....	3,030,316.00	3,030,316.00		
FEE FOR SERVICES.....	3,392,882.28	2,849,099.28	\$543,783.00	
FINES AND COSTS.....	4,836,112.81	4,139,047.54		\$697,065.27
SALES TO THE PUBLIC.....	756.36	756.36		
COMMISSIONS AND ROYALTIES.....	8,499.86	8,499.86		
MISCELLANEOUS.....	6,731.98	6,731.98		
OTHER STATE AGENCIES.....	12,004.45	12,004.45		
REDUCTION OF EXPENDITURES.....	266.71	266.71		
Total Net Receipts.....	\$76,939,060.64	\$75,698,212.37	\$543,783.00	\$697,065.27
Allocation of Net Receipts:				
Administration Expenses—To Special Funds:				
Reimbursement of Trial Magistrates' Expenses.....	\$ 1,101,040.00		Reimbursement of Trial Magistrates' Expenses	
Municipal Court of Baltimore City.....	476,300.80		Traffic Division Expenses	
Department of Motor Vehicles.....	9,099,845.39		Agency Expenses	
Public Debt.....	434,466.94		Debt Service on Dept. of Motor Vehicles Bldg.	
Department of Maryland State Police.....	9,742,774.80		Agency Expenses	
Public Debt.....	141,054.30		Debt Service on Maryland State Police Building	
Employees' Retirement System.....	16,238.00		State Share of Retirement Costs	
State Police Retirement System.....	1,186,658.11		State Share of Retirement Costs	
Department of Maryland State Police.....	564,367.57		Truck Weight Enforcement	
Maryland Traffic Safety Commission.....	204,468.00		Agency Expenses	
State Roads Commission.....	144,039.32		Truck Weight Enforcement	
Emergency Ambulance Reimbursement.....	1,841.65		Agency Expenses	
Special Fund Attainment:				
To Department of Motor Vehicles for Baltimore City and Counties.....	10,800,640.50		In Lieu of Personal Property Tax	
To State Roads Commission for Debt Service.....	29,611,665.00		Titling Tax	
To State Department of Education.....	748,948.00		80% of Operator Instruction Licenses	
To Department of Maryland State Police— Motor Vehicle Inspection.....	564,856.00		Motor Vehicle Inspection Fees	
To Baltimore City.....	3,286,186.89		30% of Remainder	
To State Roads Commission.....	5,476,978.12		50% of Remainder	
To State Roads Commission for use of Counties and Municipalities.....	2,190,791.25		20% of Remainder	
Non-Budgeted Fund Receipts:				
To Unsatisfied Claim and Judgment Fund Board	1,145,900.00		Unsatisfied Claim and Judgment Fees	
	\$76,939,060.64			

In addition, Unexpended Current and Prior Year Cash Balances were allocated as follows:

From:	Current Year	Prior Year	Total
Department of Motor Vehicles.....		\$ 5,418.36	\$ 5,418.36
Department of Maryland State Police:			
Appropriation Account.....	\$116,987.75	5,926.81	122,914.56
Motor Vehicle Inspection Division.....		659.68	659.68
Truck Weight Enforcement Division.....		210.13	210.13
	\$116,987.75	\$12,214.98	\$129,202.73
To:			
Department of Maryland State Police:			
Motor Vehicle Inspection.....	\$ 659.68		
Baltimore City—30%.....	38,562.92		
State Roads Commission—50%.....	64,271.52		
State Roads Commission for use of Counties and Municipalities—20%.....	25,708.61		
	\$129,202.73		