

EXHIBIT B—Continued

Agency and Source	GENERAL FUNDS		SPECIAL FUNDS		FEDERAL FUNDS		LOAN FUNDS	NON-BUDGETED FUNDS	TOTAL
	Revenue	Budget Credits	Attainment	Budget Credits	Attainment	Budget Credits			
General Construction Loan of 1968:									
Bond Issues .....	.....	.....	.....	.....	.....	.....	\$ 3,001,499.97	.....	\$ 3,001,499.97
State Reimbursements.....	.....	.....	.....	.....	.....	.....	266,217.00	.....	266,217.00
Reduction of Expenditures.....	.....	.....	.....	.....	.....	.....	8.08	.....	8.08
Totals.....	.00	.00	.00	.00	.00	.00	\$ 3,267,720.05	.00	\$ 3,267,720.05
GRAND TOTALS.....	\$544,402,767.07	\$579,920,621.11	\$363,329,531.11	\$ 22,487,047.36	\$122,549,627.65	\$ 548,151.58	\$ 86,659,908.22	\$415,807,247.32	\$2,135,704,901.42