

Board of Trustees—State Colleges:									
Fees for Services.....			\$ 200,000.00						\$ 200,000.00
Totals.....	.00	.00	\$ 200,000.00	.00	.00	.00	.00	.00	\$ 200,000.00
Bowie State College:									
Fees for Services.....			\$ 127,717.39					\$ 28,374.53	\$ 156,091.92
Fines and Costs.....			725.17					725.17	725.17
Commission and Royalties.....	\$ 578.44							578.44	578.44
Rentals.....	11,382.60		80,611.71					91,994.31	91,994.31
Miscellaneous.....			(20.00)				10,870.00	10,850.00	10,850.00
Federal Reimbursements.....			2,858.75		\$ 333,340.00			386,198.75	386,198.75
Other Reimbursements.....		\$ 37.25	146,085.50	\$ 1,977.86			3,976.82	152,077.43	152,077.43
Provision for Refunds.....							5,427.94	5,427.94	5,427.94
State Reimbursements.....							33,450.00	33,450.00	33,450.00
Trust Funds.....							22,601.21	22,601.21	22,601.21
Reduction of Expenditures.....	392.87	5,391.11		46.20		\$ 1,299.24	3,157.02	10,286.44	10,286.44
Advance Collections.....			60,520.95					60,520.95	60,520.95
Totals.....	\$ 12,353.91	\$ 5,428.36	\$ 418,499.47	\$ 2,024.06	\$ 333,340.00	\$ 1,299.24	.00	\$ 107,857.52	\$ 880,802.56
Coppin State College:									
Fees for Services.....			\$ 89,952.50					\$ 22,386.50	\$ 112,339.00
Fines and Costs.....			94.13					94.13	94.13
Sales to the Public.....		\$ 371.28					27,787.42	28,158.70	28,158.70
Commissions and Royalties.....	\$ 263.53						157.89	421.42	421.42
Miscellaneous.....	1,910.09	.45	19,203.90				197.03	21,311.47	21,311.47
Federal Reimbursements.....	529.84		(810.00)		\$ 154,998.45			154,713.29	154,713.29
Other Reimbursements.....	2.08	260.01	35,652.08	\$ 97.53		\$ 108.82	2,800.61	38,921.13	38,921.13
Provision for Refunds.....							440.50	440.50	440.50
State Reimbursements.....		19.68	8,345.03				17,873.07	26,237.78	26,237.78
Trust Funds.....							7,061.41	7,061.41	7,061.41
Revolving Accounts.....							897.60	897.60	897.60
Reduction of Expenditures.....	1,092.78	1,768.64	6,699.50	163.99		2,117.94	1,096.94	12,939.79	12,939.79
Advance Collections.....			29,591.00					29,591.00	29,591.00
Totals.....	\$ 3,798.32	\$ 2,420.06	\$ 188,728.14	\$ 261.52	\$ 154,998.45	\$ 2,226.76	.00	\$ 80,698.97	\$ 433,127.22
Frostburg State College:									
Fees for Services.....	\$ 28,500.50		\$ 253,846.92					\$ 230,283.78	\$ 512,631.20
Fines and Costs.....	435.00		1,418.18					1,853.18	1,853.18
Sales to the Public.....	13.50	\$ 325.70	19.40					358.60	358.60
Commissions and Royalties.....	910.71							910.71	910.71
Rentals.....	119.39		179,550.40					179,669.79	179,669.79
Federal Reimbursements.....	360.62		153.00		\$ 95,383.00			95,896.62	95,896.62
Other Reimbursements.....		3,856.67	367,794.43	\$ 5,728.06			22,480.73	399,859.89	399,859.89
Provision for Refunds.....							34,553.59	34,553.59	34,553.59
State Reimbursements.....					1,177.55		11,000.00	12,177.55	12,177.55
Trust Funds.....							184,817.50	184,817.50	184,817.50
Revolving Accounts.....							33.43	33.43	33.43
Reduction of Expenditures.....	12.50	1,238.60	20.00	586.31			2,026.29	3,883.70	3,883.70
Advance Collections.....			146,890.60					146,890.60	146,890.60
Totals.....	\$ 30,352.22	\$ 5,420.97	\$ 949,692.93	\$ 7,491.92	\$ 95,383.00	.00	.00	\$ 485,195.32	\$ 1,573,536.36
Salisbury State College:									
Fees for Services.....	\$ 8,810.00		\$ 39,473.75					\$ 40,507.58	\$ 88,791.33
Fines and Costs.....	404.34							404.34	404.34
Sales to the Public.....		\$ 323.95						323.95	323.95
Commissions and Royalties.....	803.70							803.70	803.70
Rentals.....	1,502.55		1,598.04					3,100.59	3,100.59
Miscellaneous.....							1,100.00	1,100.00	1,100.00
Federal Reimbursements.....	234.58				\$ 33,416.96			33,651.54	33,651.54
Other Reimbursements.....		1,805.90	263,446.69	3,210.12			2,632.84	271,145.55	271,145.55
Provision for Refunds.....							3,033.75	3,033.75	3,033.75
State Reimbursements.....			2,150.00				24,445.00	26,595.00	26,595.00
Trust Funds.....							111,886.47	111,886.47	111,886.47
Revolving Accounts.....							869.09	869.09	869.09
Reduction of Expenditures.....		812.01		221.47			600.00	1,133.48	1,133.48
Advance Collections.....			28,630.00					28,630.00	28,630.00
Totals.....	\$ 11,755.17	\$ 2,441.86	\$ 335,298.48	\$ 3,431.59	\$ 33,416.96	.00	.00	\$ 185,124.73	\$ 571,468.79