

## EXHIBIT B—Continued

Agency and Source	GENERAL FUNDS		SPECIAL FUNDS		FEDERAL FUNDS		LOAN FUNDS	NON-BUDGETED FUNDS	TOTAL
	Revenue	Budget Credits	Attainment	Budget Credits	Attainment	Budget Credits			
Montrose School for Girls:									
Sales to the Public	\$ 19,717.42	\$ 1,551.45	\$ 709.78						\$ 21,978.65
Commissions and Royalties	9.26								9.26
Rentals	15,101.79								15,101.79
Federal Reimbursements					\$ 1,996.25				1,996.25
Other Reimbursements	81.05	5,233.91							5,314.96
State Reimbursements	220.50	139.10	30,081.60		22,891.27	\$ 12,901.73			68,234.20
Trust Funds								\$ 10,500.53	10,500.53
Reduction of Expenditures	41.05	537.68		\$ 3.50					582.23
Totals	\$ 35,171.07	\$ 7,462.14	\$ 30,791.38	\$ 3.50	\$ 24,887.52	\$ 12,901.73	.00	\$ 10,500.53	\$ 121,717.87
Boys' Forestry Camps:									
Rentals	\$ 5,096.16								\$ 5,096.16
Other Reimbursements		\$ 5,730.07							5,730.07
State Reimbursements		7,635.32							7,635.32
Reduction of Expenditures		215.99							215.99
Totals	\$ 5,096.16	\$ 13,581.38	.00	.00	.00	.00	.00	.00	\$ 18,677.54
Victor Cullen School:									
Sales to the Public	\$ 34.86	\$ 2,612.61							\$ 2,647.47
Commissions and Royalties	7.29							\$ 345.21	352.50
Rentals	10,040.85								10,040.85
Federal Reimbursements					\$ 1,002.81				1,002.81
Other Reimbursements		1,961.18							1,961.18
State Reimbursements					28,192.72				28,192.72
Trust Funds								3,205.87	3,205.87
Reduction of Expenditures		76.14							76.14
Totals	\$ 10,083.00	\$ 4,648.93	.00	.00	\$ 29,195.53	.00	.00	\$ 3,551.08	\$ 47,478.54
Department of Correction:									
Headquarters:									
Sales to the Public								\$ 385,268.18	\$ 385,268.18
Commissions and Royalties								2,429.85	2,429.85
Miscellaneous								604.30	604.30
Federal Reimbursements					\$ 3,220.00			80,000.00	83,220.00
State Reimbursements								3,300,661.72	3,300,661.72
Revolving Accounts								333,095.34	333,095.34
Reduction of Expenditures		\$ 255.19						7,390.77	7,645.96
Totals	.00	\$ 255.19	.00	.00	\$ 3,220.00	.00	.00	\$ 4,109,450.16	\$ 4,112,925.35
Maryland House of Correction:									
Fees for Services			\$ 5,465.00						\$ 5,465.00
Sales to the Public	\$ 1,249.26	\$ 10,060.14	\$ 5,662.75						\$ 16,972.15
Rentals	6,678.69								6,678.69
Other Reimbursements		9,487.57	176.94						9,664.51
State Reimbursements		124,309.91	282,633.58						406,943.49
Trust Funds								1,025,597.69	1,025,597.69
Reduction of Expenditures	61.61	1,249.64		10.00				13.80	1,335.05
Totals	\$ 7,989.56	\$ 145,107.26	\$ 293,938.27	\$ 10.00	.00	.00	.00	\$ 1,025,611.49	\$ 1,472,656.58
Maryland Penitentiary:									
Sales to the Public	\$ 709.26	\$ 116.07							\$ 825.33
Commissions and Royalties	68.89								68.89
Federal Reimbursements								\$ 16,300.53	16,300.53
Other Reimbursements	269.66	1,638.50	810.00						2,718.16
State Reimbursements		25,598.38	40,674.67						66,273.05
Trust Funds								374,861.56	374,861.56
Reduction of Expenditures		496.09						89.67	585.76
Totals	\$ 1,047.81	\$ 27,849.04	\$ 41,484.67	.00	.00	.00	.00	\$ 391,251.76	\$ 461,633.28