

State Department of Public Welfare:									
Sales to the Public		\$ 196.00				\$ 641.84			\$ 837.84
Commissions and Royalties	\$ 77.09								77.09
Federal Reimbursements					\$ 50,113,361.23				50,113,361.23
Other Reimbursements		1,461,450.56			43,960.66			\$ 23,949.76	1,519,360.98
State Reimbursements	9,518.41	8,262.67							17,781.08
Reduction of Expenditures	1,435.86	414,797.18				68,355.56			484,588.60
Totals	\$ 11,031.36	\$ 1,874,706.41	.00	.00	\$ 50,157,321.89	\$ 68,996.90	.00	\$ 23,949.76	\$ 52,136,006.32
Maryland Veterans' Commission:									
Reduction of Expenditures		\$ 200.00							200.00
Totals	.00	200.00	.00	.00	.00	.00	.00	.00	\$ 200.00
State Coordinating Commission on Problems of the Aging:									
Federal Reimbursements					\$ 15,000.00			\$ 127,300.48	\$ 142,300.48
Reduction of Expenditures		\$ 70.77						2,516.25	2,587.02
Totals	.00	\$ 70.77	.00	.00	\$ 15,000.00	.00	.00	\$ 129,816.73	\$ 144,887.50
Commission on Interracial Problems and Relations:									
Other Reimbursements		\$ 14.60							\$ 14.60
Totals	.00	\$ 14.60	.00	.00	.00	.00	.00	.00	\$ 14.60
State Department of Juvenile Services:									
Headquarters:									
Sales to the Public	\$ 3.40								\$ 3.40
Other Reimbursements		\$ 133.45							133.45
State Reimbursements								\$ 1,173.00	1,173.00
Revolving Accounts								10,766.53	10,766.53
Reduction of Expenditures	48.99	14,565.53							14,614.52
Totals	\$ 52.39	\$ 14,698.98	.00	.00	.00	.00	.00	\$ 11,939.53	\$ 26,690.90
Maryland Children's Centers:									
Sales to the Public	\$ 8.25							\$ 1,281.62	\$ 1,289.87
Federal Reimbursements					\$ 1,296.52				1,296.52
Other Reimbursements		\$ 2,664.60						120.00	2,784.60
State Reimbursements					30,090.75	\$ 2,114.97			32,205.72
Reduction of Expenditures		2,523.10							2,523.10
Totals	\$ 8.25	\$ 5,187.70	.00	.00	\$ 31,387.27	\$ 2,114.97	.00	\$ 1,401.62	\$ 40,099.81
Boys' Village of Maryland:									
Fees for Services	\$ 11.00								\$ 11.00
Sales to the Public	13,416.37	\$ 1,513.18	\$ 4,998.54						19,928.09
Commissions and Royalties	45.07								45.07
Rentals	28,064.67								28,064.67
Miscellaneous			1.46						1.46
Federal Reimbursements					1,226.36				1,226.36
Other Reimbursements		10,059.83							10,059.83
State Reimbursements					26,649.29	\$ 12,606.37			39,255.66
Trust Funds								\$ 6,969.02	6,969.02
Reduction of Expenditures		1,452.93							1,452.93
Totals	\$ 41,537.11	\$ 13,025.94	\$ 5,000.00	.00	\$ 27,875.65	\$ 12,606.37	.00	\$ 6,969.02	\$ 107,014.09
Maryland Training School for Boys:									
Sales to the Public	\$ 18,283.88	\$ 3,326.53							\$ 21,610.41
Commissions and Royalties	46.01								46.01
Rentals	21,746.57								21,746.57
Federal Reimbursements					\$ 2,635.38				2,635.38
Other Reimbursements		18,963.55							18,963.55
State Reimbursements		16.75			40,987.43	20,037.24			61,041.42
Trust Funds								\$ 25,340.05	25,340.05
Reduction of Expenditures		1,817.43							1,817.43
Totals	\$ 40,076.46	\$ 24,124.26	.00	.00	\$ 43,622.81	\$ 20,037.24	.00	\$ 25,340.05	\$ 153,200.82