EXHIBIT B—Continued

Agency and Source	GENERAL FUNDS		SPECIAL FUNDS		FEDERAL FUNDS		LOAN FUNDS	NON-BUDGETED FUNDS	TOTAL
	Revenue	Budget Credits	Attainment	Budget Credits	Attainment	Budget Credits			
Rosewood State Hospital:									
Sales to the Public	$ 11,462.38	$ 4,297.50	.....	.....	.....	.....	.....	.....	$ 15,759.88
Commissions and Royalties	653.72	.....	.....	.....	.....	.....	.....	.....	653.72
Rentals	52,674.59	.....	.....	.....	.....	.....	.....	.....	52,674.59
Miscellaneous	8.34	194.67	.....	.....	.....	.....	.....	.....	203.01
Federal Reimbursements	.....	1,901.97	$ 451.38	.....	$ 224,029.01	.....	.....	.....	226,382.36
Other Reimbursements	76.17	124,404.68	.....	.....	.....	.....	.....	.....	124,480.85
State Reimbursements	543.35	2,042.34	.....	.....	.....	.....	.....	.....	2,585.69
Trust Funds	.....	.....	.....	.....	.....	.....	.....	$ 169,231.42	169,231.42
Reduction of Expenditures	1,027.07	5,541.91	.....	.....	.....	.....	.....	.....	6,568.98
Totals	$ 66,445.62	$ 138,383.07	$ 451.38	.00	$ 224,029.01	.00	.00	$ 169,231.42	$ 598,540.50
Springfield State Hospital:									
Sales to the Public	$ 12,864.39	$ 2,079.75	.....	.....	.....	.....	.....	.....	$ 14,944.14
Commissions and Royalties	642.78	.....	.....	.....	.....	.....	.....	.....	642.78
Rentals	45,464.28	.....	.....	.....	.....	.....	.....	.....	45,464.28
Federal Reimbursements	.....	.....	.....	.....	$ 245,365.28	.....	.....	.....	245,365.28
Other Reimbursements	.....	85,339.29	.....	.....	.....	.....	.....	.....	85,339.29
State Reimbursements	.....	62,354.26	.....	.....	.....	$ 351.69	.....	.....	62,705.95
Trust Funds	.....	.....	.....	.....	.....	.....	.....	$ 283,480.91	283,480.91
Reduction of Expenditures	1,853.87	9,687.00	.....	.....	.....	3,625.62	.....	.....	15,166.49
Totals	$ 60,825.32	$ 159,460.30	.00	.00	$ 245,365.28	$ 3,977.31	.00	$ 283,480.91	$ 753,109.12
Spring Grove State Hospital:									
Sales to the Public	$ 1,560.38	$ 398.98	.....	.....	.....	.....	.....	.....	$ 1,959.36
Commissions and Royalties	1,386.21	.....	.....	.....	.....	.....	.....	.....	1,386.21
Rentals	53,862.86	.....	.....	.....	.....	.....	.....	.....	53,862.86
Miscellaneous	99.22	376.96	.....	.....	.....	.....	.....	.....	476.18
Federal Reimbursements	24,631.24	.....	.....	.....	$ 187,281.51	.....	.....	.....	211,912.75
Other Reimbursements	27.00	81,521.44	.....	.....	.....	.....	.....	.....	81,548.44
Trust Funds	.....	.....	.....	.....	.....	.....	.....	$ 205,191.70	205,191.70
Reduction of Expenditures	2,731.66	21,088.41	.....	.....	.....	$ 428.21	.....	.....	24,248.28
Totals	$ 84,298.57	$ 103,385.79	.00	.00	$ 187,281.51	$ 428.21	.00	$ 205,191.70	$ 580,585.78
The Clifton T. Perkins State Hospital:									
Sales to the Public	$ 295.45	.....	.....	.....	.....	.....	.....	.....	$ 295.45
Commissions and Royalties	285.19	.....	.....	.....	.....	.....	.....	.....	285.19
Rentals	14,594.62	.....	.....	.....	.....	.....	.....	.....	14,594.62
Miscellaneous	.....	$ 4.50	.....	.....	.....	.....	.....	.....	4.50
Federal Reimbursements	.....	.....	.....	.....	$ 110,091.72	.....	.....	.....	110,091.72
Other Reimbursements	.....	29,859.13	.....	.....	.....	$ 175.83	.....	.....	30,034.96
State Reimbursements	.....	1,091.92	.....	.....	.....	.....	.....	.....	1,091.92
Trust Funds	.....	.....	.....	.....	.....	.....	.....	$ 56,777.32	56,777.32
Reduction of Expenditures	40.40	834.20	.....	.....	.....	.....	.....	.....	874.60
Totals	$ 15,215.66	$ 31,789.75	.00	.00	$ 110,091.72	$ 175.83	.00	$ 56,777.32	$ 214,050.28
Henryton State Hospital:									
Sales to the Public	$ 35.20	$ 200.50	.....	.....	.....	.....	.....	.....	$ 235.70
Commissions and Royalties	116.64	.....	.....	.....	.....	.....	.....	.....	116.64
Rentals	13,383.41	.....	.....	.....	.....	.....	.....	.....	13,383.41
Federal Reimbursements	2,559.00	.....	.....	.....	$ 111,120.08	.....	.....	.....	113,679.08
Other Reimbursements	.....	23,715.25	.....	.....	.....	.....	.....	.....	23,715.25
State Reimbursements	.....	3,444.34	.....	.....	.....	.....	.....	.....	3,444.34
Trust Funds	.....	.....	.....	.....	.....	.....	.....	$ 31,493.08	31,493.08
Reduction of Expenditures	.....	296.75	.....	.....	.....	.....	.....	2.40	299.15
Totals	$ 16,094.25	$ 27,656.84	.00	.00	$ 111,120.08	.00	.00	$ 31,495.48	$ 186,366.65
Maryland Hospital Commission:									
Reduction of Expenditures	.....	$ 7.87	.....	.....	.....	.....	.....	.....	$ 7.87
Totals	.....	$ 7.87	.....	.....	.....	.....	.....	.....	$ 7.87