

EXHIBIT B—Continued

Agency and Source	GENERAL FUNDS		SPECIAL FUNDS		FEDERAL FUNDS		LOAN FUNDS	NON-BUDGETED FUNDS	TOTAL
	Revenue	Budget Credits	Attainment	Budget Credits	Attainment	Budget Credits			
State Roads Commission:									
Licenses and Permits	\$ 4,450.00		\$ 22,063.23						\$ 26,513.23
Fees for Services (Hauling Fees) (Other Fees)			543,783.00						543,783.00
Sales to the Public			2,800.18						2,800.18
Commissions and Royalties			73,387.67						73,387.67
Rentals			1,889.45						1,889.45
Interest			271,417.39						271,417.39
Miscellaneous			207,601.67					\$ 2,218,266.08	2,425,867.76
Federal Reimbursements			29,296.66						29,296.66
Other Reimbursements			59,043,716.27						59,043,716.27
Provision for Refunds			3,332,631.22						3,332,631.22
Bond Issues								20,475.52	20,475.52
Revolving Accounts			5,969,375.00	20,823,023.83				20,233,371.27	20,233,371.27
Reduction of Expenditures	7,677.48		437.50	762,545.53				72,584,438.21	99,376,836.54
Totals	\$ 12,127.48	.00	\$ 69,498,399.19	\$ 21,575,568.86	.00	.00	.00	\$ 95,121,878.02	\$ 186,207,973.55
Board of Natural Resources:									
Sales to the Public	\$ 5,416.25	\$ 64.50						\$ 43,215.96	\$ 48,696.71
Miscellaneous	1,923.15								1,923.15
Other Reimbursements		74.88							74.88
Provision of Refunds								237.00	237.00
State Reimbursements		20,098.46							20,098.46
Revolving Accounts								293.19	293.19
Reduction of Expenditures		4.84						40.71	45.55
Totals	\$ 7,339.40	\$ 20,242.67	.00	.00	.00	.00	.00	\$ 43,786.86	\$ 71,368.93
Department of Chesapeake Bay Affairs:									
Shellfish Taxes			\$ 78,088.04						\$ 78,088.04
Boat Taxes			758,171.47						758,171.47
Licenses and Permits	\$ 8,670.00		144,358.40					\$ 912.00	153,940.40
Fees for Services			47,935.00						47,935.00
Fines and Costs	4,836.00		30,281.25						35,117.25
Sales to the Public	1,091.04	\$ 18,461.60	319,697.46						339,250.10
Rentals			9,883.50						9,883.50
Federal Reimbursements	470.44	119,915.43						81,803.75	202,189.62
Other Reimbursements		2,011.43							2,011.43
Provision for Refunds								13,402.58	13,402.58
State Reimbursements	156.82	171,474.64			15,000.00			30,277.51	216,908.97
Revolving Accounts								4.50	4.50
Reduction of Expenditures	6,914.00	15,215.00		752.03					22,881.03
Totals	\$ 22,188.80	\$ 327,078.10	\$ 1,888,415.12	\$ 752.03	\$ 15,000.00	.00	.00	\$ 126,400.34	\$ 1,879,783.89
Department of Game and Inland Fish:									
Licenses and Permits			\$ 1,531,165.15						\$ 1,531,165.15
Fees for Services			5,500.00						5,500.00
Fines and Costs			46,464.33						46,464.33
Sales to the Public			5,723.76	3,238.02					8,961.78
Commissions and Royalties			1,882.61						1,882.61
Rentals			7,871.60						7,871.60
Miscellaneous			25.00	1,310.80					1,335.80
Federal Reimbursements				620.72					145,553.88
Other Reimbursements					\$ 145,553.88				145,553.88
Provisions for Refunds								620.72	620.72
State Reimbursements			12,164.80	3,373.92				\$ 62,295.30	62,295.30
Reduction of Expenditures				1,217.85					15,538.72
Totals	.00	.00	\$ 1,610,797.25	\$ 9,761.31	\$ 145,553.88	.00	.00	\$ 62,295.30	\$ 1,828,407.74