

EXHIBIT B—Continued

Agency and Source	GENERAL FUNDS		SPECIAL FUNDS		FEDERAL FUNDS		LOAN FUNDS	NON-BUDGETED FUNDS	TOTAL
	Revenue	Budget Credits	Attainment	Budget Credits	Attainment	Budget Credits			
Workmen's Compensation Commission:									
Fees for Services	\$ 1,127,363.69							\$ 316,190.25	\$ 1,443,553.94
Sales to the Public	2,932.64	\$ 340.20							3,272.84
Commissions and Royalties	49.42							49.42	49.42
Interest								19,877.01	19,877.01
State Reimbursements		6,697.00						50,000.00	56,697.00
Revolving Accounts								366,997.99	366,997.99
Reduction of Expenditures		881.44							881.44
Totals	\$ 1,130,345.75	\$ 7,868.64	.00	.00	.00	.00	.00	\$ 753,065.25	\$ 1,891,279.64
State Insurance Department:									
Insurance Company Taxes	\$ 16,066,400.46								\$ 16,066,400.46
Licenses and Permits	419,439.44								419,439.44
Fees for Services	125,216.40								125,216.40
Fines and Costs	500.00								500.00
Sales to the Public	766.50								766.50
Miscellaneous	10.00								10.00
Other Reimbursements	1,992.48	\$ 2,890.44						\$ 30.00	4,912.92
Provision for Refunds								99,640.58	99,640.58
Revolving Accounts								51.39	51.39
Reduction of Expenditures		4,750.26							4,750.26
Totals	\$ 16,614,325.28	\$ 7,640.70	.00	.00	.00	.00	.00	\$ 99,721.97	\$ 16,721,687.95
Fire Prevention Commission and Fire Marshal:									
Licenses and Permits	\$ 2,673.00								\$ 2,673.00
Fees for Services	8.00								8.00
Other Reimbursements								876.75	876.75
Provisions for Refunds								55.00	55.00
Totals	\$ 2,681.00	.00	.00	.00	.00	.00	.00	\$ 981.75	\$ 3,612.75
Motor Vehicle Liability Security Fund:									
Insurance Company Taxes			\$ 3,264.44					\$ 322,048.10	\$ 325,312.54
Interest								24,312.52	24,312.52
Totals	.00	.00	\$ 3,264.44	.00	.00	.00	.00	\$ 346,360.62	\$ 349,625.06
State Bank Commissioner:									
Licenses and Permits	\$ 100,124.00								\$ 100,124.00
Fees for Services	295,863.93								295,863.93
Sales to the Public	42.00	\$ 182.50							224.50
Reduction of Expenditures		87.00							87.00
Totals	\$ 396,029.93	\$ 269.50	.00	.00	.00	.00	.00	.00	\$ 396,299.43
Administrator of Loan Laws:									
Licenses and Permits	\$ 134,383.44								\$ 134,383.44
Sales to the Public		\$ 681.00							\$ 681.00
Provision for Refunds								200.00	200.00
Totals	\$ 134,383.44	\$ 681.00	.00	.00	.00	.00	.00	\$ 200.00	\$ 135,214.44
State Aviation Commission:									
Licenses and Permits			\$ 39,204.26						\$ 39,204.26
Other Reimbursements	\$ 5,880.60								5,880.60
Provision for Refunds								\$ 1.05	1.05
Revolving Accounts								49,892.81	49,892.81
Totals	\$ 5,880.60	.00	\$ 39,204.26	.00	.00	.00	.00	\$ 49,893.86	\$ 94,478.72