

<b>Department of Motor Vehicles:</b>									
Motor Vehicle Taxes			\$ 40,412,305.50						\$ 40,412,305.50
Licenses and Permits			28,269,500.69						28,269,500.69
Fees for Services			2,849,099.28						2,849,099.28
Fines and Costs			4,139,047.54						4,139,047.54
Sales to the Public			756.36	\$ 3,853.42					4,609.78
Commissions and Royalties	\$ 2,185.97		8,499.86						10,685.83
Miscellaneous			6,731.98						6,731.98
Other Reimbursements				3,337.35					3,337.35
Provisions for Refunds							\$ 314,772.54		314,772.54
State Reimbursements			12,004.45	25,292.57					37,297.02
Revolving Accounts							264,683.81		264,683.81
Reduction of Expenditures			266.71	5,207.53			6,663.82		12,138.06
<b>Totals</b>	<b>\$ 2,185.97</b>	<b>.00</b>	<b>\$ 75,698,212.37</b>	<b>\$ 37,690.87</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>\$ 586,120.17</b>	<b>\$ 76,324,209.38</b>
<b>Military Department:</b>									
Sales to the Public	\$ 73.03								\$ 73.03
Rentals									66,345.72
Federal Reimbursements		\$ 1,539.62	\$ 66,345.72		\$ 302,064.38				303,604.00
Other Reimbursements	276.92	24,222.33							24,499.25
State Reimbursements	1,148.18	450,918.60	12,250.00						464,316.78
Reduction of Expenditures	6.55	6,737.48							6,744.03
<b>Totals</b>	<b>\$ 1,504.68</b>	<b>\$ 483,418.03</b>	<b>\$ 78,595.72</b>	<b>.00</b>	<b>\$ 302,064.38</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>\$ 865,582.81</b>
<b>Civil Defense Agency:</b>									
Sales to the Public		\$ 301.99							\$ 301.99
Federal Reimbursements	\$ 145.44				\$ 505,904.67		\$ 161,776.11		667,826.22
Other Reimbursements		451.06							451.06
State Reimbursements		955.57							955.57
Reduction of Expenditures	528.11						16.54		544.65
<b>Totals</b>	<b>\$ 673.55</b>	<b>\$ 1,708.62</b>	<b>.00</b>	<b>.00</b>	<b>\$ 505,904.67</b>	<b>.00</b>	<b>.00</b>	<b>\$ 161,792.65</b>	<b>\$ 670,079.49</b>
<b>Department of Maryland State Police:</b>									
Licenses and Permits	\$ 28,300.00								\$ 28,300.00
Sales to the Public			\$ 32,935.30	\$ 34,087.57					67,022.87
Commissions and Royalties	365.59		18.99						384.58
Rentals			2,749.56						2,749.56
Miscellaneous				146.85					146.85
Federal Reimbursements			93.00						93.00
Other Reimbursements			683.54	106,317.02					107,000.56
Provision for Refunds							76.98		76.98
State Reimbursements			1,295.70	354,501.45					355,797.15
Revolving Accounts							3,057.95		3,057.95
Reduction of Expenditures	.03		362.92	2,160.60					2,523.55
<b>Totals</b>	<b>\$ 28,665.62</b>	<b>.00</b>	<b>\$ 38,139.01</b>	<b>\$ 497,213.49</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>\$ 3,134.93</b>	<b>\$ 567,153.05</b>
<b>Department of Maryland State Police—</b>									
<b>Motor Vehicle Inspection:</b>									
Other Reimbursements				\$ 866.98					\$ 866.98
<b>Totals</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>\$ 866.98</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>\$ 866.98</b>
<b>Department of Maryland State Police—</b>									
<b>Enforcement of Motor Vehicle Weight and</b>									
<b>Size Limitations:</b>									
Other Reimbursements				\$ 95.47					\$ 95.47
<b>Totals</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>\$ 95.47</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>\$ 95.47</b>
<b>Department of Post Mortem Examiners:</b>									
Reduction of Expenditures				\$ 866.29					\$ 866.29
<b>Totals</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>\$ 866.29</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>\$ 866.29</b>
<b>Commissioners of the State Accident Fund:</b>									
Fees for Services							\$ 5,091,255.84		\$ 5,091,255.84
Interest							432,630.78		432,630.78
State Reimbursements	\$ 977,960.93								977,960.93
Revolving Accounts							5,768,436.26		5,768,436.26
Reduction of Expenditures		\$ 2,553.85					298.86		2,852.71
<b>Totals</b>	<b>\$ 977,960.93</b>	<b>\$ 2,553.85</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>\$ 11,292,621.74</b>	<b>\$ 12,273,136.52</b>