

## SCHEDULE A—16—1—Continued

	Current Year Funds	Prior Year Funds	Reserves and Other Funds	Total
Department of Mental Hygiene:				
Rosewood State Hospital.....			3,097.93	3,097.93
Springfield State Hospital.....	3,618.87			3,618.87
Henryton State Hospital.....	7,767.29			7,767.29
<b>PUBLIC WELFARE:</b>				
State Department of Juvenile Services:				
Maryland Training School for Boys.....	104.32			104.32
Victor Cullen School .....	2.66			2.66
<b>PUBLIC EDUCATION:</b>				
Morgan State College.....	25,941.41			25,941.41
State Department of Education:				
Vocational Rehabilitation.....			420.44	420.44
<b>Total Federal Funds.....</b>	<b>\$ 106,686.07</b>	<b>\$ 187.00</b>	<b>\$ 4,256.91</b>	<b>\$ 111,129.98</b>
<b>FROM NON-BUDGETED FUNDS</b>				
Hall of Records Commission.....			\$ 29.45	\$ 29.45
State Office Building—Baltimore.....			1.23	1.23
<b>HEALTH, HOSPITALS, AND MENTAL HYGIENE:</b>				
State Department of Health:				
Medical Care Services.....			17,515,280.76	17,515,280.76(A)
Department of Mental Hygiene:				
Crownsville State Hospital.....			50.00	50.00
<b>PUBLIC WELFARE:</b>				
State Department of Public Welfare.....			29,762.40	29,762.40
<b>PUBLIC EDUCATION:</b>				
Morgan State College.....			1,065.16	1,065.16
Board of Trustees—State Colleges:				
Frostburg State College.....			8,729.00	8,729.00
<b>NET OVERPAYMENTS TO:</b>				
Baltimore City Tax Collector.....			538.44	538.44
<b>Total Non-Budgeted Funds.....</b>			<b>\$17,555,456.44</b>	<b>\$17,555,456.44</b>
<b>GRAND TOTAL—All FUNDS.....</b>	<b>\$1,736,349.67</b>	<b>\$2,810,108.90</b>	<b>\$17,559,713.35</b>	<b>\$22,106,171.92</b>

(A) Represents Title XIX Federal Reimbursements.